

P28-0658 . (27)

ESTIMATES
OF THE
UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30th JUNE,

1940

AS PASSED BY THE BOARD OF GOVERNORS

25th MAY, 1939

THE UNIVERSITY OF TORONTO PRESS

ESTIMATES FOR THE FINANCIAL YEAR ENDING 30TH JUNE, 1940

REVENUE

Legislative Grant, University Act, 1906	\$ 500,000.00
Legislative Grant, 60 Vict., Cap. 59	7,000.00
Legislative Grant, 13-14 Geo. V. (Banting and Best)....	10,000.00
Investment and Land Income	160,000.00
Fees, (estimated net receipts)	925,000.00
Infirmary Receipts (Dentistry)	25,000.00
Men's Residences	17,000.00
Women's Residences and Union	68,000.00
Central Power Plant	50,000.00
Photographic Service and Casual Revenue	5,000.00
	1,767,000.00
Special Grant voted by Legislative Assembly	1,000,000.00
	2,767,000.00
Less:	
Reserve for interest on Scholarship and other Trust Funds and Bank accommodation	65,000.00
	\$2,702,000.00

EXPENDITURE

I. Administration	\$255,492.00
II. Library	117,165.00
III. Royal Ontario Museum	80,000.00
IV. Athletics, Physical Training, Military Studies	54,520.00
V. Examinations	19,900.00
VI. Faculty of Arts, University and University College	906,910.00
VII. Faculty of Medicine	371,105.00
VIII. School of Hygiene .....	.....
IX. Faculty of Applied Science	352,320.00
X. Faculty of Dentistry	126,665.00
XI. Faculty of Household Science	40,775.00
XII. Faculty of Forestry	28,285.00
XIII. Faculty of Music	14,050.00
XIV. School of Graduate Studies	4,725.00
XV. School of Nursing	7,500.00
XVI. Social Science	14,775.00
XVII. University Extension and Publicity	59,650.00
XVIII. Men's Residences	16,865.00
XIX. Women's Residences and Union	68,800.00
XX. Central Power Plant	157,000.00
XXI. Miscellaneous and General	141,400.00
XXII. Capital Account Charges	119,653.00
XXIII. Special Research	28,900.00
	2,986,455.00
Estimated Revenue as above	2,702,000.00
Difference to be provided	\$ 284,455.00

SUMMARY OF ESTIMATED EXPENDITURE

	AMOUNT VOTED FOR 1938-39	TO BE VOTED FOR 1939-40.
I. Administration:		
1. Salaries.....	\$114,975.00	\$116,175.00
2. Pensions and Retiring Allowances.....	104,125.00	106,577.00
3. President's Office.....	850.00	850.00
4. Bursar's Office.....	5,700.00	7,200.00
5. Registrar's Office.....	6,900.00	6,100.00
6. Superintendent's Office.....	4,700.00	4,700.00
7. Convocation Hall and Simcoe Hall.....	12,390.00	13,690.00
8. 86 Queen's Park.....	200.00	200.00
	249,840.00	255,492.00
II. Library:		
9. Salaries.....	58,670.00	58,670.00
10. Maintenance.....	56,700.00	53,200.00
11. Building.....	5,295.00	5,295.00
	120,665.00	117,165.00
III. 12. Royal Ontario Museum.....	84,613.00	80,000.00
IV. Athletics, Physical Training, Military Studies, etc.:		
13. Athletics and Physical Training—men.....	16,260.00	15,710.00
14. Athletics and Physical Training—women...	6,650.00	6,650.00
15. Health Service—men.....	8,250.00	8,250.00
16. Health Service—women.....	4,900.00	4,900.00
17. Military Studies.....	3,625.00	3,615.00
18. Hart House (share of maintenance).....	10,200.00	10,700.00
19. Women's Building (44 Hoskin Avenue)....	1,145.00	1,145.00
20. Military Studies Buildings.....	1,350.00	3,550.00
	52,380.00	54,520.00
V. 21. Examinations.....	20,200.00	19,900.00
VI. Faculty of Arts:		
22. Salaries.....	786,390.00	783,815.00
23. Mathematics.....	600.00	600.00
24. Applied Mathematics.....	900.00	600.00
25. Physics.....	11,750.00	9,750.00
26. Astronomy.....	3,100.00	3,000.00
27. Geology.....	1,600.00	1,300.00
28. Mineralogy.....	3,247.00	1,825.00
29. Chemistry.....	18,050.00	16,400.00
30. Biology.....	6,800.00	6,500.00
31. Botany.....	6,700.00	5,950.00
32. History.....	1,200.00	1,200.00
33. Anthropology (including Sociology in 1938-39)	75.00	25.00
34. Archaeology.....	400.00	300.00
35. Fine Art.....	775.00	1,000.00
36. Geography.....	950.00	400.00
37. Political Economy.....	2,450.00	2,550.00
38. Law.....	200.00	150.00
39. Philosophy.....	150.00	150.00
40. Psychology.....	4,675.00	4,675.00
41. Italian and Spanish.....	225.00	225.00
42. University College Departments.....	600.00	550.00
43. University College General Expenses.....	1,600.00	1,450.00
44. University College Building.....	12,250.00	12,325.00
45. McLennan Laboratory (Physics).....	6,525.00	7,225.00
46. Chemical Building.....	4,450.00	5,050.00
47. Biological Building.....	6,050.00	6,075.00
48. Botany Building.....	6,425.00	6,325.00
49. Baldwin House (History).....	3,085.00	3,085.00
50. No. 43 St. George St.....	1,130.00	1,130.00
51. No. 45 St. George St. (Law).....	1,585.00	1,535.00
52. No. 47 St. George St. (Applied Mathematics)	1,195.00	1,195.00
53. Economics Building.....	12,450.00	10,650.00
54. Psychology Buildings.....	10,090.00	5,900.00
55. David Dunlap Observatory.....	4,000.00	4,000.00
	921,672.00	906,910.00

SUMMARY OF ESTIMATED EXPENDITURE—Cont.

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.	TO BE CHARGED TO SPECIAL FUNDS 1939-40.
VII. Faculty of Medicine:			
56. Salaries.....	\$357,488.00	\$280,849.00	\$77,500.00
57. Anatomy.....	5,445.00	5,400.00	
58. Pathology and Bacteriology.....	7,725.00	7,725.00	
59. Pathological Chemistry.....	2,250.00	2,250.00	
60. Pharmacy and Pharmacology.....	2,400.00	2,400.00	
61. Bio-Chemistry (including Zymology).....	4,600.00	4,600.00	
62. Physiology.....	3,650.00	3,150.00	
63. Hygiene and Preventive Medicine.....	3,352.00	3,246.00	
64. Medicine.....	4,160.00	.....	4,000.00
65. Paediatrics.....	1,500.00	.....	1,500.00
66. Surgery.....	1,450.00	1,250.00	
67. Obstetrics and Gynaecology.....	550.00	550.00	
68. Ophthalmology.....	500.00	500.00	
69. Oto-Laryngology.....	500.00	250.00	
70. Therapeutics.....	200.00	300.00	
71. Psychiatry.....	50.00	50.00	
72. Medical Jurisprudence.....	.....	.....	
73. Radiology.....	1,000.00	1,000.00	
74. Art Service.....	4,200.00	4,300.00	
75. General Expenses.....	4,200.00	4,150.00	
76. Medical Building.....	10,950.00	8,850.00	
77. Banting Institute.....	23,650.00	24,000.00	
78. Anatomical Building.....	5,335.00	5,335.00	
79. Hygiene Building.....	10,450.00	10,950.00	
	455,605.00		
Less Rockefeller and Eaton Funds.....	83,000.00		
	372,605.00	371,105.00	83,000.00
VIII. School of Hygiene:			
80. Salaries.....	34,374.00	.....	34,569.00
81. Maintenance.....	1,585.00	.....	1,431.00
	35,959.00	.....	36,000.00
IX. Faculty of Applied Science:			
82. Salaries.....	297,260.00	293,435.00	
83. Electrical Engineering.....	3,300.00	3,300.00	
84. Mechanical Engineering.....	3,350.00	3,350.00	
85. Civil Engineering: Municipal and Structural	3,100.00	1,250.00	
86. Civil Engineering: Surveying and Geodesy	4,505.00	4,120.00	
87. Mining Engineering.....	4,350.00	2,850.00	
88. Metallurgical Engineering.....	1,540.00	1,555.00	
89. Chemical Engineering and Applied Chemis- try.....	8,000.00	8,200.00	
90. School of Architecture.....	905.00	905.00	
91. Engineering Drawing.....	500.00	750.00	
92. Applied Physics.....	1,975.00	1,775.00	
93. General Expenses.....	2,610.00	2,655.00	
94. Photographic Service.....	8,550.00	8,750.00	
95. Mining Building (including Mill Building)..	10,900.00	11,800.00	
96. Engineering Building.....	6,250.00	6,425.00	
97. Electrical Building (including Mechanical Bldg. and Wind Tunnel).....	7,750.00	7,700.00	
98. Geodetic Observatory Building.....	500.00	500.00	
	365,345.00	359,320.00	
Less Wallberg Fund.....	7,000.00		7,000.00
	358,345.00	352,320.00	7,000.00
X. Faculty of Dentistry:			
99. Salaries.....	87,577.00	87,515.00	
100. Laboratory and Infirmary Supplies, etc....	23,000.00	23,000.00	
101. General Expenses.....	2,250.00	2,250.00	
102. Dental Building.....	14,000.00	13,900.00	
	126,827.00	126,665.00	
XI. Faculty of Household Science:			
103. Salaries.....	28,750.00	28,250.00	
104. Household Science.....	3,175.00	3,075.00	
105. Food Chemistry.....	1,900.00	1,900.00	
106. General Expenses.....	2,000.00	2,000.00	
107. Household Science Building.....	5,250.00	5,550.00	
	41,075.00	40,775.00	

SUMMARY OF ESTIMATED EXPENDITURE—Cont.

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.	TO BE CHARGED TO SPECIAL FUNDS 1939-40.
XII. Faculty of Forestry:			
108. Salaries.....	\$ 23,450.00	\$ 23,700.00	
109. Maintenance.....	2,500.00	2,150.00	
110. Forestry Building.....	2,435.00	2,435.00	
	28,385.00	28,285.00	
XIII. Faculty of Music:			
111. Salaries.....	3,750.00	3,750.00	
112. Maintenance.....	300.00	300.00	
113. Special—Grant to Toronto Conservatory of Music.....	15,000.00	10,000.00	
	19,050.00	14,050.00	
XIV. School of Graduate Studies:			
114. Salaries.....	4,150.00	4,150.00	
115. Maintenance.....	775.00	575.00	
	4,925.00	4,725.00	
XV. School of Nursing:			
116. Salaries.....	21,420.00	21,524.00	
117. Special Teaching.....	5,320.00	5,300.00	
118. School Maintenance.....	1,760.00	1,901.00	
119. Residence Maintenance.....	11,800.00	13,100.00	
120. Contingency Fund.....	200.00	400.00	
121. Building, No. 7 Queen's Park.....	5,500.00	6,775.00	
	46,000.00	49,000.00	
Less Rockefeller grant, etc.....	38,500.00	41,500.00	
	7,500.00	7,500.00	
XVI. Social Science:			
122. Salaries.....	13,650.00	13,750.00	
123. Maintenance.....	1,025.00	1,025.00	
	14,675.00	14,775.00	
XVII. University Extension and Publicity:			
124. Salaries.....	19,150.00	18,650.00	
125. Extension and Publicity Departments.....	52,000.00	41,000.00	
	71,150.00	59,650.00	
XVIII. Men's Residences:			
126. Maintenance of Buildings.....	16,865.00	16,865.00	
XIX. Women's Residences and Union:			
127. Maintenance of Buildings.....	10,525.00	10,575.00	
128. Housekeeping Account.....	58,225.00	58,225.00	
	68,750.00	68,800.00	
XX. 129. Central Power Plant.....	176,700.00	157,000.00	
XXI. Miscellaneous and General:			
130. Central Stores.....	4,300.00	4,300.00	
131. Grounds.....	19,900.00	19,900.00	
132. Protective Service.....	17,450.00	18,350.00	
133. Telephones.....	14,250.00	14,300.00	
134. Insurance.....	27,000.00	27,000.00	
135. Law costs.....	1,000.00	1,000.00	
136. Taxes.....	5,500.00	7,500.00	
137. Auditor's fees.....	3,000.00	3,000.00	
138. Travelling expenses.....	3,200.00	3,200.00	
139. Receptions to Societies and University Visitors.....	3,000.00	3,000.00	
140. Convocation expenses.....	600.00	600.00	
141. Aid to Publications and Societies.....	4,250.00	4,250.00	
142. Senate Elections.....	.....	.....	
143. Bursaries and Loans.....	15,000.00	15,000.00	
144. Contingencies.....	20,000.00	20,000.00	
	138,450.00	141,400.00	
XXII. 145. Capital Account Charges.....	119,653.00	119,653.00	
XXIII. Special Research:			
146. Departmental appropriations.....	28,500.00	18,900.00	\$ 11,800.00
147. Banting and Best.....	10,000.00	10,000.00	
	38,500.00		
Less special funds.....	9,600.00		
	28,900.00	28,900.00	11,800.00
	3,043,225.00	2,986,455.00	137,800.00

I. ADMINISTRATION

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
i. Salaries.		
(a) President's Office:		
President.....	\$15,000.00	\$15,000.00
President's Secretary (Miss Patterson—paid also \$250 in Music).....	2,500.00	2,500.00
Secretarial assistance (Miss Hodge—8 months in 1938-39)...	667.00	1,000.00
Balance of appropriation of 1938-39.....	333.00	.....
	18,500.00	18,500.00
(b) Bursar's Office:		
Bursar (Higginbottom) 6 mos. at \$4,800; 6 mos. Accountant at \$4,200.....	4,500.00	5,000.00
Bursar (Mouré) at \$6,500 (retired 31 Dec., 1938).....	3,250.00	.....
Accounting:		
Accountant, General Funds (Gair).....	2,000.00	2,200.00
Accountant, Trust Funds (Court—charged to Clerical Assistance in 1938-39).....	.....	2,200.00
Investment Clerk (Miss Crookshanks).....	1,000.00	1,100.00
Bookkeepers:		
McBride (charged to Clerical Assistance in 1938-39)....	.....	1,200.00
Pouwels do.....	.....	1,200.00
Prince.....	1,000.00	1,100.00
Appropriations Ledgers:		
Miss Long.....	1,600.00	1,650.00
Miss Mahood.....	1,050.00	1,100.00
Miss Whitehead.....	850.00	900.00
Clerks:		
Miss Branton.....	1,350.00	1,400.00
Miss Quinlivan.....	850.00	900.00
Stenographer (Miss Berry—charged to Clerical Assistance in 1938-39).....	.....	900.00
Fees:		
Chief Clerk (Miss Goodwin).....	2,100.00	2,150.00
Cashier (Grant).....	1,500.00	1,600.00
Record Clerks:		
Mrs. Hardy.....	1,100.00	1,150.00
Miss Rorke.....	900.00	950.00
Secretarial:		
Secretary to the Bursar (Miss Burns—including bonus in 1938-39, \$150).....	1,800.00	1,850.00
Assistant (Miss Link—charged to Clerical Assistance in 1938-39).....	.....	950.00
Pensions Clerk (Miss Austin—including bonus in 1938-39, \$100).....	1,650.00	1,600.00
Assistant Pensions Clerk (Miss Haggart).....	835.00	900.00
Clerk (Miss Dandy—charged to Clerical Assistance in 1938-39).....	.....	900.00
Chief Clerk (Miss Gall at \$2,050—on leave of absence for 1938-39; half salary from 1 Jan., 1939) part time in 1939-40.....	1,537.00	1,025.00
Transferred to Clerical Assistance.....	2,519.00	.....
Balance of appropriation of 1938-39.....	1,409.00	.....
	32,800.00	33,925.00
(c) Registrar's Office:		
Registrar.....	5,100.00	5,100.00
Assistant Registrar (Laidlaw).....	4,200.00	4,200.00
Assistant (Miss MacGillivray).....	2,000.00	2,000.00
Assistant (Miss Hargreaves).....	1,900.00	1,900.00
Assistant (Miss Fraser).....	1,300.00	1,300.00
Graduates' Register:		
Clerk (Miss Van Allen).....	1,450.00	1,450.00
Clerk (Miss Thompson).....	1,450.00	1,450.00
Clerk (Miss Wythe).....	1,000.00	1,000.00
Clerk (Miss Stephens).....	950.00	950.00
Clerk (Miss Smith).....	800.00	800.00
Clerk (Miss Meen).....	1,700.00	1,700.00
Clerk (Miss Lavell).....	1,100.00	1,100.00
Secretary to the Registrar (Miss Sharpe).....	1,650.00	1,650.00
Stenographer (Miss Fasken).....	1,450.00	1,450.00
Stenographer (Miss Woods).....	950.00	950.00
Filing Clerk (Calladine).....	800.00	800.00
	27,800.00	27,800.00

1. ADMINISTRATION—*Cont.*

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
(d) Superintendent's Office:		
Superintendent of Buildings and Grounds.....	6,500.00	6,500.00
Assistant Superintendent (Bonus).....	4,500.00	4,500.00
Assistant (Maxwell).....	3,500.00	3,500.00
Assistant (Moogk).....	2,700.00	2,700.00
Assistant (Shortreed).....	2,700.00	2,700.00
Chief Clerk (Carnie).....	2,400.00	2,400.00
Stenographer (Miss Chisholm)	1,400.00	1,400.00
Clerk (Miss Wynn).....	1,400.00	1,400.00
Clerk (Miss Nicklin).....	1,400.00	1,400.00
Clerk (Miss Cannon)	1,050.00	1,050.00
Clerk (Miss Rankin).....	950.00	950.00
Clerk (Miss Lee).....	900.00	900.00
Clerk (Miss Le Grow).....	850.00	850.00
	30,250.00	30,250.00
(e) Miscellaneous:		
Warden Hart House, (with living valued at \$675).....	4,500.00	4,500.00
Bedel, also attendant and messenger, President's Office (Smith).....	1,125.00	1,200.00
	5,625.00	5,700.00
	114,975.00	116,175.00

I. ADMINISTRATION—Cont.

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
2. Pensions and Retiring Allowances:		
To provide for University's contribution to Pension Funds:		
Academic (original contributory plan—T.I. and A.A.).....	\$ 34,250.00	\$ 35,500.00
Academic (formerly non-contributory plan).....	32,000.00	32,000.00
Administrative and Clerical Employees.....	27,500.00	28,500.00
To cover items not chargeable to above funds:		
Sir Robert Falconer (portion of \$10,000).....	7,600.00	7,600.00
Dr. F. A. Mouré (portion of \$3,600, 6 months in 1938-39) ..	276.00	552.00
J. T. Fotheringham.....	500.00	500.00
H. H. Langton.....	400.00	400.00
Mrs. M. H. Gillespie.....	900.00	900.00
Miscellaneous cases, sundry caretakers, etc.....	625.00	625.00
Balance of appropriation of 1938-39.....	74.00	.....
	104,125.00	106,577.00
3. President's Office:		
Office supplies, postage, printing and incidentals.....	850.00	850.00
4. Bursar's Office:		
Office supplies, postage, printing and incidentals (additional in 1938-39—\$1,000).....	2,700.00	4,000.00
Clerical assistance (additional \$1,000 and transferred from Salaries \$2,519 in 1938-39).....	1,800.00	1,700.00
Stamp taxes on cheques.....	1,200.00	1,500.00
	5,700.00	7,200.00
5. Registrar's Office:		
Stationery, office supplies and postage.....	2,800.00	2,700.00
Printing, including Arts Calendar, Curricula, and cost of Directory.....	3,400.00	2,700.00
Clerical assistance.....	700.00	700.00
	6,900.00	6,100.00
6. Superintendent's Office:		
Office supplies, postage, printing and incidentals.....	2,000.00	2,000.00
Clerical assistance.....	700.00	700.00
Incidental expenses <i>re</i> work on buildings.....	400.00	400.00
Drafting assistance.....	1,600.00	1,600.00
	4,700.00	4,700.00
7. Convocation Hall and Simcoe Hall:		
Heat and light (supplied from Central Power Plant).....	.....	.....
Gas, City current and occasional fuel.....	90.00	90.00
Water.....	100.00	100.00
Caretaker's supplies.....	600.00	600.00
Cleaning (including Acting Caretaker with living quarters valued at \$420).....	5,500.00	5,500.00
Repairs and renewals.....	2,600.00	2,600.00
Sundries: Repairs to Roof, Convocation Hall.....	.....	1,250.00
Acting Postmaster and chief messenger (Cheney).....	1,400.00	1,400.00
Messengers and post office service.....	2,100.00	2,150.00
	12,390.00	13,690.00
8. 86 Queen's Park		
Fuel.....	.....	.....
Repairs and renewals.....	200.00	200.00

II. LIBRARY

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
9. Salaries:		
Librarian (paid also \$350 in Ontario College of Education) ..	\$ 5,500.00	\$ 5,500.00
Assistant Librarian, Miss Woolryche.....	2,400.00	2,500.00
Reference Librarian, Miss Young (on leave of absence— 6 months—ob.)	1,000.00	.....
Heads of Departments:		
Miss Newton.....	2,200.00	2,250.00
Miss Bethune.....	2,100.00	2,150.00
Miss Cordingley.....	1,800.00	1,850.00
Assistants:		
Miss Creighton.....	1,700.00	1,700.00
Miss Aldridge.....	1,650.00	1,700.00
Miss Jarvis.....	1,650.00	1,650.00
Miss Skinner.....	1,550.00	1,600.00
Miss Rathbun.....	1,550.00	1,550.00
Miss Trowern.....	1,450.00	1,500.00
Miss Leonard.....	1,450.00	1,450.00
Miss Dignum.....	1,450.00	1,450.00
Miss Hewitt.....	1,450.00	1,450.00
Miss Alexander.....	1,400.00	1,450.00
Miss Tod.....	1,400.00	1,400.00
Miss Ball.....	1,350.00	1,400.00
Miss Williams.....	1,350.00	1,350.00
Miss Shiell.....	1,350.00	1,350.00
Miss Taylor.....	1,350.00	1,350.00
Miss Hill.....	1,300.00	1,350.00
Miss Robinson.....	1,300.00	1,300.00
Miss Cook.....	1,300.00	1,300.00
Miss Wales.....	1,300.00	1,300.00
Miss Haldenby.....	1,250.00	1,250.00
Miss Rose.....	1,200.00	1,250.00
Miss MacBeth.....	1,200.00	1,250.00
Miss Thompson.....	1,200.00	1,250.00
Miss Bertram.....	1,200.00	1,250.00
Miss Wrightman.....	1,200.00	1,200.00
Miss Knowlton.....	1,200.00	1,200.00
Miss Wilson.....	1,200.00	1,200.00
Miss Keys.....	1,200.00	1,200.00
Miss Heighington (6 months in 1938-39)	600.00	1,200.00
Miss Troop (6 months in 1938-39).....	600.00	1,200.00
Miss Bell (6 months—resigned).....	600.00	.....
Miss Buchan (part time).....	500.00	550.00
Attendant (with rooms, heat and light valued at \$420, as care- taker of building—Patterson).....	1,150.00	1,150.00
Messenger.....	350.00	350.00
First Stack-man.....	770.00	780.00
Second Stack-man.....	550.00	540.00
Balance of appropriation of 1938-39	400.00	.....
	58,670.00	58,670.00
10. Maintenance:		
Books and Periodicals, binding, mending and office supplies (Estimate in addition to the interest on special Library Funds).....	47,000.00	43,500.00
Additional assistance including opening Library in evenings and in University College and Political Science reading- rooms.....	6,000.00	6,000.00
Special grant for re-classification.....	2,700.00	2,700.00
Alterations, fixtures, etc.	1,000.00	1,000.00
	56,700.00	53,200.00
11. Library Building:		
Heat and light (supplied from Central Power Plant).....	.....	.....
Gas, City current and occasional fuel.....	70.00	70.00
Water.....	125.00	125.00
Caretaker's supplies.....	400.00	400.00
Cleaning.....	2,500.00	2,500.00
Repairs and renewals.....	2,200.00	2,200.00
Sundries.....	.....	.....
Caretaker, with rooms, heat and light valued at \$420 (paid from salaries as Library Attendant—Patterson).....	.....	.....
	5,295.00	5,295.00

III. ROYAL ONTARIO MUSEUM

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
12. To cover University's share of maintenance.....	\$84,613.00	\$80,000.00

IV. ATHLETICS, PHYSICAL TRAINING, MILITARY STUDIES, ETC.

13. Athletics and Physical Training—Men:

(a) Salaries:

Gymnasium Instructor & Supervisor Compulsory Physical Training (10 months—Martin).....	\$ 2,700.00	\$ 2,700.00
Gymnasium Instructor & Supervisor Interfaculty Activities (10 months—McCutcheon).....	2,600.00	2,600.00
Gymnasium Instructor (7 months—Zwygard).....	1,100.00	1,100.00
Swimming Instructor (10 months—Winterburn).....	2,600.00	2,600.00
Part-time Instructors.....	1,150.00	1,150.00
Chief Locker and Attendance Clerk (Rimmer).....	2,100.00	2,100.00
Locker Attendant (8 months).....	800.00	800.00
do. (7 months).....	500.00	500.00
do. (part time).....	500.00	500.00
do. (part time—night).....	400.00	.....
Clerical assistant.....	800.00	800.00
Balance of Appropriation of 1938-39.....	50.00	.....

(b) Maintenance:

Attendance records, card system.....	110.00	110.00
Gymnastic appliances and repairs to equipment.....	850.00	750.00

	16,260.00	15,710.00
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14. Athletics and Physical Training—Women:

(a) Salaries:

Physical Director (Miss Coventry).....	2,000.00	2,000.00
Assistant Physical Director (8 months—Miss Forster).....	1,300.00	1,300.00
Instructor in Swimming (7 months—Miss Cochrane).....	1,200.00	1,200.00
Assistant Instructor in Swimming (7 months—Cochrane).....	300.00	300.00
Gymnasium and Clerical Assistant (8 months—Mrs. Graham).....	300.00	300.00
Secretary-Treasurer, Women's Athletic Directorate (Miss Parkes—paid also \$900 in Students' Administrative Council).....	350.00	350.00

(b) Maintenance:

Sundry expenses, pianist's services, etc.....	550.00	550.00
Janitor service at night classes.....	100.00	100.00

(c) Course for Diploma in Physical Education:

Honoraria to Instructors.....	550.00	550.00
	6,650.00	6,650.00

15. Health service—Men:

(a) Salaries:

Director (Porter).....	5,250.00	5,250.00
Office assistant (Thomas).....	1,000.00	1,000.00

(b) Maintenance:

Examining physicians, etc.....	1,200.00	1,200.00
Medical and office supplies and printing (including X-Ray examinations).....	200.00	200.00
Surgical assistance and equipment.....	600.00	600.00

	8,250.00	8,250.00
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16. Health service—Women:

(a) Salaries:

Medical Adviser (Dr. Edith Gordon).....	3,400.00	3,400.00
Office assistant (Miss Jackes).....	1,200.00	1,200.00

(b) Maintenance:

Sundry expenses for medical office and examining room, (including consultants, X-Ray, etc.).....	300.00	300.00
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	4,900.00	4,900.00
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IV. ATHLETICS, PHYSICAL TRAINING, MILITARY STUDIES, ETC. — Cont.

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
17. Military Studies:		
(a) Salaries:		
Director (Watson).....	\$ 2,500.00	\$ 2,500.00
Assistant (10 months—Baughurst).....	1,000.00	1,000.00
(b) Maintenance:		
Office and general expenses.....	125.00	115.00
	3,625.00	3,615.00
18. Hart House (share of maintenance):		
Heat and light (supplied from Central Power Plant).....	.....	.....
Landlord's repairs and renewals.....	6,000.00	6,000.00
Cleaning, etc., of Gymnasium wing.....	4,200.00	4,200.00
Sundries: Replacement of East Bay of Gymnasium Floor...	.....	3,500.00
	10,200.00	13,700.00
Less: Hart House Portion.....		3,000.00
	10,200.00	10,700.00
19. Women's Building (44 Hoskin Avenue):		
Fuel.....	300.00	300.00
Gas, City current and occasional fuel.....	75.00	75.00
Water.....	15.00	15.00
Caretaker's supplies.....	30.00	30.00
Cleaning and furnaceman.....	425.00	425.00
Repairs and renewals.....	300.00	300.00
Sundries:.....	.....	.....
	1,145.00	1,145.00
20. Military Studies Buildings:		
184 College Street:		
Fuel.....	500.00	500.00
Gas, City current and occasional fuel.....	25.00	25.00
Water.....	25.00	25.00
Caretaker's supplies.....	50.00	50.00
Cleaner (with living quarters valued at \$250).....	350.00	350.00
Repairs and renewals.....	400.00	600.00
	1,350.00	1,550.00
119 St. George Street:		
Maintenance.....	.....	2,000.00
	1,350.00	3,550.00

V. EXAMINATIONS

21. Examinations:		
Remuneration to Examiners.....	\$ 6,700.00	\$ 6,700.00
Presiding and attendance.....	5,000.00	4,800.00
Examination supplies and sundries, including incidental expenses of Examiners.....	3,000.00	2,900.00
Printing examination papers and class lists.....	5,500.00	5,500.00
	20,200.00	19,900.00

VI. FACULTY OF ARTS— UNIVERSITY AND UNIVERSITY COLLEGE

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
22. Salaries:		
(1) Departments in the University of Toronto:		
(a) Dean's Office:		
Dean of Faculty (paid also \$5,500 as Professor—Beatty)...	\$ 1,000.00	\$ 1,000.00
(b) Mathematics:		
Professor (Beatty—paid also \$1,000 as Dean of Faculty)...	5,500.00	5,500.00
Professor (Pounder).....	4,500.00	4,500.00
Associate Professor (Webber).....	4,100.00	4,100.00
Associate Professor (Sheppard).....	3,900.00	3,900.00
Associate Professor (D. A. F. Robinson).....	3,400.00	3,400.00
Assistant Professor (Burk).....	2,700.00	2,700.00
Assistant Professor (G. Robinson).....	2,700.00	2,700.00
Assistant Professor (Brauer).....	2,700.00	2,700.00
Assistant Professor (Coxeter).....	2,700.00	2,700.00
Lecturer (Miss Krieger).....	2,100.00	2,100.00
Lecturer (Miss Waddell).....	2,000.00	2,000.00
Lecturer (DeLury).....	1,900.00	1,900.00
Lecturer (Baillie).....	1,500.00	1,500.00
Fellows (6).....	4,200.00	3,800.00
	43,900.00	43,500.00
(c) Applied Mathematics:		
Professor (Synge).....	6,000.00	6,000.00
Associate Professor (Stevenson).....	3,800.00	3,800.00
Assistant Professor, formerly Lecturer (Infeld).....	2,000.00	2,500.00
Lecturer (Griffith).....	2,200.00	2,200.00
Fellows (2).....	1,400.00	1,200.00
	15,400.00	15,700.00
(d) Physics:		
Professor and Director (Burton).....	5,500.00	5,500.00
Professor (Satterly).....	5,000.00	5,000.00
Professor (Gilchrist).....	4,500.00	4,500.00
Professor (McTaggart).....	4,400.00	4,400.00
Associate Professor (Smith).....	3,600.00	3,600.00
Associate Professor (Ainslie).....	3,200.00	3,200.00
Associate Professor (Ireton).....	3,200.00	3,200.00
Assistant Professor (Wilhelm).....	2,900.00	2,900.00
Assistant Professor (Barnes).....	2,700.00	2,700.00
Assistant Professor (Crawford).....	2,500.00	2,700.00
Assistant Professor (Pitt).....	2,450.00	2,450.00
Lecturer (Miss Allin).....	2,100.00	2,100.00
Lecturer (Miss Quinlan).....	1,600.00	1,600.00
Lecturer (Miss Crossley).....	1,600.00	1,600.00
Demonstrators and Class Assistants (15 in 1938-39).....	9,900.00	9,850.00
Secretary and Class Assistant (Miss Reed).....	2,000.00	2,000.00
Clerical Assistant and Librarian (11 months in 1938-39)...	1,100.00	1,200.00
Mechanician (Clark).....	2,200.00	2,300.00
Assistant Mechanician (Ward).....	2,000.00	2,100.00
do. Mechanicians (2 at \$1,900 in 1938-39)—(1—Wood-		
ward).....	3,800.00	2,000.00
do. do. (Shepherd).....	1,600.00	1,700.00
do. do. (Owen).....	1,000.00	1,400.00
Glass-blower (Chappell).....	2,800.00	2,800.00
Laboratory and Lecture Assistant (Blackman).....	1,700.00	1,700.00
Assistant Laboratory and Lecture Assistant (Reid).....	.....	750.00
	73,350.00	73,250.00
(e) Astronomy:		
Professor and Director (Young).....	4,500.00	4,500.00
Assistant Professor (Hogg).....	3,000.00	3,100.00
Lecturer (Millman).....	2,200.00	2,300.00
Lecturer (Heard).....	1,950.00	2,050.00
Computer (Miss Northcott).....	1,250.00	1,250.00
Computer (Miss Patterson—2 months—resigned).....	200.00	.....
Research Assistant (Mrs. Hogg).....	400.00	400.00
Assistant.....	1,000.00	900.00
Assistants (part time).....	475.00	500.00
Secretary-Librarian (Miss Fuller).....	1,250.00	1,250.00
Night Assistant and Machinist (Longworth).....	1,400.00	1,450.00
Balance of appropriation of 1938-39.....	325.00	.....
	17,950.00	17,700.00

VI. FACULTY OF ARTS—*Cont.*

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
(f) Geology:		
Professor (Moore).....	\$ 5,500.00	\$ 5,500.00
Professor (Langford).....	4,800.00	4,800.00
Professor (MacLean).....	4,300.00	4,300.00
Assistant Professor (Russell).....	2,500.00	2,600.00
Assistant Professor (part time—Miss Fritz—paid also in Royal Ontario Museum).....	850.00	850.00
Lecturer.....	2,100.00	2,100.00
Lecturer, formerly Instructor (Okulitch).....	1,700.00	1,700.00
Class Assistants (7).....	1,750.00	1,750.00
Laboratory Attendant (part time—Monteith).....	700.00	700.00
	24,200.00	24,300.00
(g) Mineralogy:		
Professor (Parsons).....	5,000.00	5,000.00
Professor (Thomson).....	4,300.00	4,300.00
Associate Professor (Peacock).....	4,000.00	4,000.00
Lecturer (Meen—paid also in Royal Ontario Museum)....	1,700.00	1,700.00
Demonstrators (2).....	800.00	800.00
Laboratory Attendant (9 months).....	900.00	900.00
	16,700.00	16,700.00
(h) Chemistry:		
Professor (Kenrick).....	5,500.00	5,700.00
Professor (Burt-Gerrans).....	4,500.00	4,500.00
Professor (Rogers).....	4,500.00	4,500.00
Professor (Gordon).....	4,500.00	4,500.00
Associate Professor (Ferguson).....	4,400.00	4,400.00
Associate Professor (Funnell).....	4,200.00	4,200.00
Associate Professor (Martin).....	4,200.00	4,200.00
Associate Professor (Lorrman).....	3,600.00	3,600.00
Associate Professor (Beamish).....	3,400.00	3,400.00
Associate Professor, formerly Assistant Professor (Wright).	3,300.00	3,400.00
Lecturer (Rae).....	2,300.00	2,300.00
Lecturer, Micro-analysis (Miss Romeyn).....	1,500.00	1,500.00
Lecturer (Wetmore).....	2,300.00	2,400.00
Assistants, formerly Assistants and Demonstrators (26 in 1938-39).....	{ 17,000.00 3,000.00	20,000.00
Laboratory Assistant (with rooms, heat and light as care- taker of building—Fortescue).....	1,200.00	1,250.00
Laboratory Assistant	1,500.00	1,500.00
do. do. as Lecture Assistant} (Banton).....	200.00	200.00
Laboratory Attendants.....	1,950.00	2,475.00
	73,050.00	74,025.00
Organic Chemistry Research:		
Research Professor (\$5,000 paid from special fund— Fischer).....	.....	.....
Assistant Professor (Baer).....	3,000.00	3,000.00
Research Associate (Grosheintz).....	2,040.00	2,040.00
Technician.....	780.00	780.00
Laboratory Attendant.....	250.00	250.00
	79,120.00	80,095.00
(i) Biology:		
Professor (Walker).....	5,500.00	5,500.00
Professor (half salary, remainder in Anatomy—Piersol)....	2,550.00	2,550.00
Professor, Marine Biology (without salary—Huntsman)....	.....	.....
Professor, formerly Associate Professor (Dymond).....	4,300.00	4,300.00
Associate Professor (Coventry).....	4,000.00	4,000.00
Associate Professor (Baillie).....	4,000.00	4,000.00
Associate Professor (MacArthur).....	4,000.00	4,000.00
Associate Professor (Craigie).....	3,650.00	3,650.00
Associate Professor, formerly Assistant Professor (Harkness)	3,550.00	3,550.00
Assistant Professor (Miss Ford).....	3,050.00	3,050.00
Assistant Professor (Fisher).....	2,850.00	2,850.00
Assistant Professor, formerly Lecturer (Ide).....	2,300.00	2,300.00
Lecturer (Langford—paid also in Research).....	900.00	900.00
Lecturer, formerly Demonstrator (Fry—paid also in Re- search).....	.....	900.00
Demonstrators (3 in 1938-39, of whom 1 paid also in Special Research)—(2).....	2,700.00	1,800.00
Assistants (21 in 1938-39, of whom 2 paid also in Special Research).....	4,000.00	3,700.00
Technical Assistants (4).....	4,200.00	4,200.00
Secretary (Cross—paid also in Royal Ontario Museum)....	1,800.00	1,800.00
Curator of Vivarium (W. Le Ray).....	1,750.00	1,750.00
Assistant in Vivarium (D. Le Ray).....	700.00	800.00
Chief Laboratory Assistant (Wilson).....	1,050.00	1,050.00
Laboratory Attendant and Stores Assistant (Smith).....	800.00	900.00
Secretarial Assistant (Mrs. Johnson).....	1,200.00	1,200.00
Stenographer and Librarian (Miss Foreman).....	1,050.00	1,050.00
Secretarial Assistant, West Wing (9 months).....	720.00	720.00
Laboratory Attendant (Prince).....	350.00	450.00
	60,970.00	60,970.00

VI. FACULTY OF ARTS—*Cont.*

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
(j) Botany:		
Professor (Thomson).....	\$ 5,500.00	\$ 5,500.00
Professor (Jackson).....	5,200.00	5,200.00
Associate Professor (part time—Bailey)	3,500.00	3,500.00
Associate Professor (Duff).....	4,100.00	4,100.00
Associate Professor (Sifton).....	4,100.00	4,100.00
Assistant Professor (Miss Wright).....	3,000.00	3,000.00
Assistant Professor (Taylor)	2,800.00	2,800.00
Associate (Coleman)	2,000.00	2,000.00
Lecturer, formerly Senior Demonstrator (Lehmann—paid also \$325 in Special Research in 1938-39)	1,700.00	1,900.00
Senior Demonstrator (Hamly—paid also \$460 in Special Research and \$550 in Applied Physics in 1938-1939) ..	400.00	800.00
Demonstrators, Fellows and Class Assistants (15 in 1938-39 of whom 7 paid also in Special Research)	6,400.00	6,400.00
Technical Assistants (4)	6,600.00	6,800.00
Horticulturist (with living quarters valued at \$360—Simpson)	2,200.00	2,200.00
Gardener (Van Cleemput).....	1,550.00	1,550.00
Assistant Gardener (Van Beek).....	1,450.00	.....
Assistants (2—Misses Alward and Hobberlin).....	2,600.00	2,600.00
Librarian (Miss Hull).....	1,250.00	1,250.00
Herbarium Assistant (P. Krotkov).....	1,800.00	1,800.00
Laboratory Attendant (Lynn).....	1,200.00	1,200.00
Laboratory Attendant (Smith).....	1,000.00	1,000.00
	58,350.00	57,700.00
(k) History:		
Professor (Martin).....	5,500.00	5,500.00
Professor (Flenley).....	4,700.00	4,700.00
Professor (Underhill).....	4,700.00	4,700.00
Professor (Brown).....	4,500.00	4,500.00
Professor (Wilkinson).....	4,500.00	4,500.00
Associate Professor (Glazebrook).....	3,750.00	3,850.00
Associate Professor, formerly Assistant Professor (Creighton)	2,900.00	3,000.00
Assistant Professor (McDougall).....	2,750.00	2,800.00
Assistant Professor (McInnis).....	2,750.00	2,800.00
Assistant Professor (Saunders)	2,500.00	2,500.00
Lecturer (Langford) Michaelmas Term.....	250.00	.....
Reader.....	250.00	250.00
Balance of appropriation of 1938-39.....	750.00	.....
	39,800.00	39,100.00
(l) Anthropology (including Sociology for 1938-39):		
Professor (T. F. McIlwraith).....	4,500.00	4,500.00
Assistant Professor—also Supervisor of Studies in Sociology (Hart) (transferred to Political Economy).....	3,100.00	.....
Lecturer, Anthropology (Nash).....	2,200.00	2,200.00
Lecturer, Sociology (transferred to Political Economy)....	1,800.00	.....
Class Assistants (3 in 1938-39)—(1).....	800.00	300.00
	12,400.00	7,000.00
(m) Archaeology:		
Professor (Currelly).....	4,500.00	2,000.00
Associate Professor (White) } (paid also in Royal Ontario Museum)	2,500.00	2,000.00
Assistant Professor (half time—Thompson).....	2,000.00	2,000.00
	9,000.00	6,000.00
(n) Fine Art:		
Professor (\$5,000, paid from special fund—Alford).....	.....	.....
Assistant Professor (Brieger).....	2,500.00	2,500.00
Instructor, Drawing (part time).....	400.00	700.00
Secretary-Librarian	600.00	600.00
	3,500.00	3,800.00
(o) Music:		
To provide instruction in musical subjects in Honour Course (instruction transferred to Faculty of Music).....	.....	.....
(p) Geography:		
Professor (Taylor—paid also \$2,500 in Ontario College of Education).....	4,000.00	4,000.00
Senior Lecturer, formerly Lecturer	2,500.00	2,200.00
Lecturer.....	.....	2,000.00
Demonstrators (2 in 1938-39)—(1).....	2,400.00	1,200.00
Part-time assistance (additional in 1938-39, \$150).....	300.00	300.00
	9,200.00	9,700.00

VI. FACULTY OF ARTS—*Cont.*

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
(g) Political Economy:		
Professor (Innis).....	\$ 4,900.00	\$ 4,900.00
Professor (Jackman).....	4,900.00	4,900.00
Professor, formerly Associate Professor (Kemp)	4,100.00	4,100.00
Associate Professor—also Supervisor of Studies in Political Economy (Bladen).....	4,100.00	4,100.00
Associate Professor (Brady).....	3,900.00	3,900.00
Associate Professor (Dawson).....	3,800.00	3,800.00
Associate Professor, formerly Assistant Professor (Morgan)	3,700.00	3,700.00
Associate Professor (Logan).....	3,600.00	3,600.00
Assistant Professor (MacGregor).....	2,700.00	2,700.00
Assistant Professor (Plumptre).....	2,700.00	2,700.00
Assistant Professor (Coe).....	2,700.00	2,700.00
Assistant Professor (Parkinson).....	2,600.00	2,600.00
Lecturer (Macpherson).....	2,100.00	2,100.00
Lecturer, formerly Assistant (Aitchison).....	1,500.00	1,500.00
Instructor (Perold).....	1,500.00	1,500.00
Assistance.....	1,000.00	1,200.00
Balance of appropriation of 1938-39.....	200.00	.....
Accounting:		
Professor (part time—Ferguson).....	2,550.00	2,550.00
Associate Professor	3,350.00	3,350.00
do. as Supervisor of Commerce } (Ashley)	600.00	600.00
Assistant Professor (Crocombe).....	3,450.00	3,450.00
Sociology:		
Assistant Professor and Supervisor of Studies (Hart).....	.....	3,100.00
Lecturer (Clark).....	.....	1,800.00
Class Assistant.....	.....	200.00
	59,950.00	65,050.00
(r) Law:		
Professor (Kennedy).....	5,800.00	5,800.00
Professor (MacKenzie).....	4,500.00	4,500.00
Professor (Auld).....	4,200.00	4,200.00
Associate Professor, formerly Assistant Professor (Finkelman)	2,700.00	2,750.00
Lecturer (Hancock).....	1,700.00	1,700.00
	18,900.00	18,950.00
(s) Philosophy:		
Professor (Brett) at \$6,000, also in Ethics (paid also \$1,000 as Dean of Graduate Studies).....	5,000.00	5,000.00
Professor (Anderson).....	4,600.00	4,600.00
Associate Professor (MacCallum).....	4,200.00	4,200.00
Associate Professor (Macdonald).....	3,300.00	3,300.00
Associate Professor (McCurdy).....	3,000.00	3,000.00
Lecturer.....	1,700.00	1,700.00
	21,800.00	21,800.00
(t) Psychology:		
Professor and Director of Laboratory (Bott).....	5,000.00	5,000.00
Professor (part time—Blatz—paid also \$2,500 in Institute of Child Study).....	2,500.00	2,500.00
Professor (Chant).....	4,200.00	4,200.00
Associate Professor (Line).....	3,800.00	3,800.00
Assistant Professor (Ketchum).....	2,900.00	3,000.00
Assistant Professor (Cosgrave).....	2,700.00	2,750.00
Assistant Professor (part time—Bernhardt—\$700 in Institute of Child Study in 1938-39).....	2,550.00	2,600.00
Assistant Professor (part time—Myers).....	2,300.00	2,300.00
Instructor.....	600.00	600.00
Instructor for Optometry.....	.....	400.00
Class Assistants, Readers, etc. (16 in 1938-39 of whom 2 paid also in Institute of Child Study, and \$300 paid by School of Nursing).....	4,000.00	4,000.00
Technician (Cooper).....	2,300.00	2,300.00
	32,850.00	33,450.00
(u) Italian and Spanish:		
Professor (Buchanan).....	6,000.00	6,000.00
Professor (Shaw).....	6,000.00	6,000.00
Professor (Goggio).....	4,500.00	4,500.00
Associate Professor (Patterson).....	3,800.00	3,800.00
Associate Professor (Cano).....	3,800.00	3,800.00
Instructor.....	1,500.00	1,500.00
Instructor.....	1,500.00	1,500.00
	27,100.00	27,100.00

VI. FACULTY OF ARTS—*Cont.*

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
(2) Departments in University College:		
(v) Classics:		
Professor and Director (Norwood).....	\$ 6,250.00	\$ 6,250.00
(a) Greek:		
Professor (Owen).....	4,700.00	4,700.00
Associate Professor (Hamilton).....	4,200.00	4,200.00
Associate Professor (Tait)	3,600.00	3,600.00
(b) Latin:		
Professor (Smith).....	5,000.00	5,000.00
Professor (Dale).....	4,500.00	4,500.00
(c) Greek and Roman History:		
Professor (with free house, heat and light valued at \$300, as Dean of University College—Cochrane) (on leave of absence in 1938-39).....	4,500.00	4,500.00
Assistant Professor (MacKay).....	3,250.00	3,250.00
Assistant Professor (Miss Needler).....	2,700.00	2,700.00
	38,700.00	38,700.00
(w) English:		
Professor (paid also \$1,500 as Principal—Wallace).....	6,000.00	6,000.00
Professor (Knox).....	4,900.00	4,900.00
Professor (Macdonald).....	4,500.00	4,500.00
Professor (Woodhouse)	4,200.00	4,200.00
Professor (Brown).....	4,200.00	4,200.00
Associate Professor (Clawson).....	3,900.00	3,900.00
Assistant Professor (Endicott).....	2,900.00	2,900.00
Assistant Professor (MacGillivray).....	2,800.00	2,800.00
Lecturer (Birney).....	2,100.00	2,100.00
	35,500.00	35,500.00
(x) French:		
Professor (Jeanneret).....	5,500.00	5,500.00
Professor (Will).....	5,000.00	5,000.00
Professor (De Champ).....	4,500.00	4,500.00
Associate Professor (McAndrew—paid also \$800 as College Registrar)	3,700.00	3,700.00
Associate Professor (Humphreys).....	3,600.00	3,600.00
Assistant Professor (Andison).....	3,300.00	3,300.00
Assistant Professor (Finch).....	3,250.00	3,250.00
Assistant Professor (Rouillard)	3,000.00	3,000.00
Lecturer (Miss Cole)	2,350.00	2,350.00
Lecturer (Houpert)	2,000.00	2,000.00
Lecturer (Assié)	2,000.00	2,000.00
Lecturer (Miss Balthazard)	1,800.00	1,800.00
Lecturer (Miss MacDonald)	1,800.00	1,800.00
	41,800.00	41,800.00
(y) German:		
Professor (Fairley)	6,000.00	6,000.00
Associate Professor (Hedman).....	4,000.00	4,000.00
Assistant Professor (Holt).....	3,450.00	3,450.00
Assistant Professor (Boeschenstein)	2,800.00	2,800.00
Lecturer (Joos)	2,000.00	2,000.00
	18,250.00	18,250.00
(z) Semitics:		
Professor (Taylor)	5,500.00	5,500.00
Professor (Meek).....	5,500.00	5,500.00
Assistant Professor (Winnett)	3,000.00	3,000.00
Assistant Professor, formerly Lecturer (McCullough).....	2,500.00	2,800.00
Fellow (Newby)	600.00	300.00
	17,100.00	17,100.00

VI. FACULTY OF ARTS—*Cont.*

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
(aa) Ethics:		
Professor (Brett—paid also \$5,000 in Philosophy and \$1,000 in Graduate Studies)	\$ 1,000.00	\$ 1,000.00
(bb) University College, General:		
Principal (paid also \$6,000 in English—Wallace).....	1,500.00	1,500.00
Dean of Women (with living valued at \$400—Miss Ferguson)	2,500.00	2,500.00
Registrar (paid also \$3,700 in French—McAndrew).....	800.00	800.00
Registrar's Assistant (Miss Gregory).....	1,050.00	1,050.00
Stenographer in University College (Miss Tocque).....	1,400.00	1,400.00
Secretary in Registrar's office (Miss Blackburn).....	1,350.00	1,350.00
	8,600.00	8,600.00
	786,390.00	783,815.00
23. Mathematics:		
Supplies and apparatus	200.00	200.00
Clerical assistance.....	400.00	400.00
	600.00	600.00
24. Applied Mathematics:		
Clerical assistance, Supplies and apparatus.....	900.00	600.00
25. Physics:		
Laboratory and workshop supplies.....	5,500.00	5,000.00
Apparatus.....	3,000.00	2,000.00
Experimental tables, cases, books, charts, fittings, etc.....	750.00	750.00
Laboratory and workshop assistance, including technical assistance.....	1,500.00	1,500.00
Special Laboratory alterations and replacements	1,000.00	500.00
	11,750.00	9,750.00
26. Astronomy:		
At University:		
Supplies.....	300.00	300.00
At Observatory:		
Supplies and apparatus.....	2,000.00	1,800.00
Library, including binding, mending and publications...	500.00	600.00
Travelling allowances.....	300.00	300.00
	3,100.00	3,000.00
27. Geology:		
Maintenance and equipment, including mechanical assistance in preparing specimens.....	1,000.00	700.00
Summer field work, travelling expenses, etc.....	600.00	600.00
	1,600.00	1,300.00
28. Mineralogy:		
Maintenance and equipment.....	1,100.00	1,100.00
Special X-ray equipment and instruments.....	1,700.00	425.00
Student microscopes.....	.....	.....
Alterations, partitions and repairs.....	447.00	300.00
	3,247.00	1,825.00
29. Chemistry:		
Chemistry:		
Chemicals, glassware, apparatus, etc.....	6,000.00	6,400.00
Repairs and renewals.....	500.00	500.00
Clerical assistance.....	200.00	200.00
Physical Chemistry:		
Chemicals, etc.....	700.00	700.00
Electro-Chemistry:		
Supplies.....	1,400.00	1,400.00
Apparatus.....	1,200.00	1,200.00
New Equipment and Alterations.....	.....	1,000.00
Laboratory cleaning.....	50.00	.....
	10,050.00	11,400.00
Organic Chemistry Research:		
Supplies, apparatus and equipment.....	8,000.00	5,000.00
	18,050.00	16,400.00

VI. FACULTY OF ARTS—*Cont.*

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
30. Biology:		
Laboratory and lecture room supplies	\$ 4,500.00	\$ 4,500.00
Marine, collecting	50.00	50.00
Furnishings, fittings, alterations and new equipment	1,500.00	1,500.00
Messenger service	300.00	.....
Incidentals	450.00	450.00
	6,800.00	6,500.00
31. Botany:		
Laboratory and office supplies, labour, etc.	3,000.00	2,600.00
Herbaria, Bear Island Laboratory (cases, labour, supplies, etc.)	850.00	450.00
Botanic Garden and Greenhouse supplies and labour	1,600.00	2,100.00
Apparatus and equipment	1,250.00	800.00
	6,700.00	5,950.00
32. History:		
Supplies	200.00	200.00
Secretarial Assistant (Miss Hahn—9 mos.)	900.00	900.00
Research expenses	100.00	100.00
	1,200.00	1,200.00
33. Anthropology		
Supplies	75.00	25.00
34. Archaeology:		
Supplies	400.00	300.00
35. Fine Art:		
Equipment	225.00	175.00
Slides, journals and stationery, use of lantern and operator	550.00	825.00
	775.00	1,000.00
36. Geography:		
Maintenance	750.00	200.00
Apparatus and furniture	200.00	200.00
	950.00	400.00
37. Political Economy:		
Office and class room supplies (additional in 1938-39—\$150)	600.00	600.00
Clerical assistance	1,850.00	1,850.00
Equipment (Sociology) .....	.....	100.00
	2,450.00	2,550.00
38. Law:		
Office and class room supplies, etc.	200.00	150.00
39. Philosophy:		
Supplies, clerical assistance, etc.	150.00	150.00
40. Psychology:		
Supplies	1,400.00	1,400.00
Apparatus and equipment	600.00	600.00
Clerical assistant (Mrs. Mussen)	1,050.00	1,050.00
Laboratory attendants	1,550.00	1,550.00
Laboratory cleaning	75.00	75.00
	4,675.00	4,675.00
41. Italian and Spanish:		
Supplies and clerical assistance	225.00	225.00
42. University College Departments:		
(a) Classics:		
Supplies	200.00	150.00
(b) English:		
Supplies	50.00	50.00
(c) French:		
Supplies	200.00	200.00
(d) German:		
Supplies	75.00	75.00
(e) Semitics:		
Supplies	75.00	75.00
(f) Ethics:		
Supplies .....	.....	.....
	600.00	550.00

VI. FACULTY OF ARTS—*Cont.*

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
43. University College General Expenses:		
Principal's and Registrar's office supplies, stationery, printing and incidentals.....	\$ 750.00	\$ 750.00
Messenger service	450.00	450.00
Sundry expenses of the Principal.....	400.00	250.00
	1,600.00	1,450.00
44. University College Building:		
Heat and light (supplied from Central Power Plant) .....	.....	.....
Gas, City current and occasional fuel.....	100.00	125.00
Water.....	200.00	200.00
Caretaker's supplies	500.00	500.00
Cleaning	4,900.00	5,000.00
Repairs and renewals	5,000.00	5,000.00
Sundries.....	.....	.....
Caretaker	1,500.00	1,500.00
Balance of appropriation of 1938-39.....	50.00	.....
	12,250.00	12,325.00
45. McLennan Laboratory (Physics):		
Heat and light (supplied from Central Power Plant).....	.....	.....
Gas, City current and occasional fuel.....	200.00	200.00
Water.....	500.00	500.00
Caretaker's supplies.....	225.00	225.00
Cleaning.....	1,800.00	1,800.00
Repairs and renewals.....	2,300.00	3,000.00
Sundries .....	.....	.....
Caretaker (Hill).....	1,500.00	1,500.00
	6,525.00	7,225.00
46. Chemical Building:		
Heat and light (supplied from Central Power Plant).....	.....	.....
Gas, City current and occasional fuel.....	350.00	450.00
Water.....	300.00	600.00
Caretaker's supplies.....	200.00	200.00
Cleaning.....	2,000.00	2,000.00
Repairs and renewals.....	1,600.00	1,800.00
Sundries .....	.....	.....
Caretaker (paid as Laboratory Assistant, with rooms, heat and light valued at \$420, chargeable against building and included above—Fortescue).....	.....	.....
	4,450.00	5,050.00
47. Biological Building:		
Heat and light (supplied from Central Power Plant).....	.....	.....
Gas, City current and occasional fuel	75.00	100.00
Water.....	300.00	300.00
Caretaker's supplies.....	225.00	225.00
Cleaning.....	2,100.00	2,100.00
Repairs and renewals.....	2,200.00	2,200.00
Sundries.....	.....	.....
Caretaker (with rooms, heat and light valued at \$300— Wright).....	1,150.00	1,150.00
	6,050.00	6,075.00
48. Botany Building:		
Heat and light (supplied from Central Power Plant).....	.....	.....
Gas, City current and occasional fuel	150.00	150.00
Water.....	400.00	400.00
Caretaker's supplies.....	225.00	225.00
Cleaning.....	2,500.00	2,400.00
Repairs and renewals.....	1,800.00	1,800.00
Sundries.....	.....	.....
Caretaker (Walker)	1,350.00	1,350.00
	6,425.00	6,325.00

VI. FACULTY OF ARTS—*Cont.*

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
49. Baldwin House (History):		
Fuel.....	\$ 600.00	\$ 600.00
Gas, City current and occasional fuel	20.00	20.00
Water.....	40.00	40.00
Caretaker's supplies.....	75.00	75.00
Cleaning and furnaceman	400.00	400.00
Repairs and renewals.....	600.00	600.00
Caretaker (Town).....	1,350.00	1,350.00
	3,085.00	3,085.00
50. No. 43 St. George Street:		
Fuel.....	250.00	250.00
Gas, City current and occasional fuel	15.00	15.00
Water.....	15.00	15.00
Caretaker's supplies.....	50.00	50.00
Cleaning, furnaceman, etc.....	500.00	500.00
Repairs and renewals.....	300.00	300.00
Sundries.....	.....	.....
	1,130.00	1,130.00
51. No. 45 St. George Street (Law):		
Fuel.....	450.00	450.00
Gas, City current and occasional fuel	40.00	40.00
Water.....	20.00	20.00
Caretaker's supplies.....	75.00	75.00
Cleaning (with rooms, heat and light valued at \$300)	600.00	550.00
Repairs and renewals.....	400.00	400.00
	1,585.00	1,535.00
52. No. 47 St. George Street (Applied Mathematics):		
Fuel.....	350.00	350.00
Gas, City current and occasional fuel	75.00	75.00
Water.....	15.00	15.00
Caretaker's supplies.....	30.00	30.00
Cleaning, furnaceman, etc.....	425.00	425.00
Repairs and renewals.....	300.00	300.00
Sundries.....	.....	.....
	1,195.00	1,195.00
53. Economics Building:		
Fuel.....	2,200.00	2,100.00
Gas, City current and occasional fuel	1,350.00	1,350.00
Water.....	125.00	125.00
Caretaker's supplies.....	275.00	275.00
Cleaning and fireman	3,600.00	3,200.00
Repairs and renewals.....	2,000.00	2,300.00
Sundries: (Women's Rest Room Accommodation).....	1,800.00	.....
Caretaker (with rooms valued at \$100 in 1938-39—McCor- mack).....	1,100.00	1,300.00
	12,450.00	10,650.00
54. Psychology Buildings—(Nos. 69, 71 and 100 St. George Street and 104 St. George Street for 1939-40):		
Fuel.....	950.00	1,300.00
Gas, City current and occasional fuel	100.00	175.00
Water.....	40.00	50.00
Caretaker's supplies.....	100.00	125.00
Cleaning, furnaceman, etc.....	1,300.00	1,900.00
Repairs and renewals.....	1,000.00	1,400.00
Sundries.....	.....	.....
Alterations and repairs } 104 St. George Street	5,000.00	950.00
Maintenance	1,600.00	.....
	10,090.00	5,900.00
55. David Dunlap Observatory:		
Fuel.....	450.00	450.00
Gas, City current and occasional fuel	850.00	850.00
Water.....	.....	.....
Caretaker's supplies.....	60.00	60.00
Cleaning.....	.....	.....
Repairs and renewals.....	500.00	500.00
Sundries (including grounds).....	1,300.00	1,300.00
Caretaker (with house valued at \$15 per month—Mackenzie)	840.00	840.00
	4,000.00	4,000.00

VII. FACULTY OF MEDICINE

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
56. Salaries:		
(a) Administration:		
Dean of Faculty (Gallie — paid also \$10,000 as Professor)	\$ 1,000.00	\$ 1,000.00
Assistant Dean and Secretary (Ryerson—paid also \$300 in Surgery and \$360 in Dentistry)....	5,200.00	5,200.00
Assistant (Miss Jones).....	1,900.00	1,900.00
Assistant (Miss Russell).....	1,850.00	1,850.00
Clerk (Miss Perry).....	1,600.00	1,600.00
Messenger Service.....	875.00	875.00
Hospital Theatre, Toronto General Hospital:		
General Attendant (Hart).....	1,550.00	1,550.00
Cloak-room Attendant.....	500.00	500.00
	14,475.00	14,475.00
(b) Anatomy:		
Professor (Grant).....	7,000.00	7,000.00
Professor (half salary, balance in Biology—Piersol)	2,550.00	2,550.00
Professor (Watt).....	5,000.00	5,000.00
Associate Professor (Ham)	3,850.00	3,850.00
Associate Professor (Cates).....	4,050.00	4,050.00
Assistant Professor (George)	3,100.00	3,100.00
Lecturer (Smith—paid also \$200 by School of Nursing in 1938-39)	2,100.00	2,100.00
Demonstrators and Assistants (18 in 1938-39, of whom 2 paid also in Physiology and 2 in Special Research) (additional in 1938-39 \$40).....	5,060.00	5,060.00
Senior Technical Assistant (Le Masurier).....	1,900.00	1,900.00
Technical Assistant (Whittaker—paid also \$150 in Dentistry).....	805.00	850.00
Technical Assistant (Ross).....	900.00	900.00
Clerical Assistant (Miss Dowsley).....	1,300.00	1,300.00
Laboratory Assistant (McCormick).....	1,700.00	1,700.00
Laboratory Assistant (George).....	1,500.00	1,500.00
Museum Curator and Demonstrator in Neurology (part time—Guyatt).....	1,000.00	1,000.00
Laboratory Assistant (Storton)	900.00	900.00
	42,715.00	42,760.00
(c) Pathology and Bacteriology:		
Professor (Boyd).....	8,000.00	8,000.00
Professor (Holman).....	5,000.00	5,000.00
Professor (Robinson)	2,200.00	2,200.00
Assistant Professor (Duff).....	2,750.00	2,750.00
Assistant Professor (Western Hospital—Shanks) ..	300.00	300.00
Assistant Professor (St. Michael's Hospital—Magner).....	300.00	300.00
Assistant Professor (Sick Children's Hospital—Erb)	300.00	300.00
Lecturer, Bacteriology (Greedy)	1,800.00	1,800.00
do. do. and Serology (Miss Price)	3,000.00	3,000.00
Senior Fellow, Pathology	1,200.00	1,200.00
Fellows in Pathology and Museum (2)	1,700.00	1,700.00
do. Bacteriology	1,000.00	1,000.00
Demonstrator in Pathology (full time)	600.00	600.00
do. Bacteriology	100.00	100.00
Assistant in Laboratory (Pathology—Miss Simpson).....	1,500.00	1,500.00
Assistant in Laboratory (Bacteriology—Miss H. Boyd)	1,100.00	1,100.00
Technician (Miss Westlake)	1,020.00	1,020.00
Special Technician (Miss Alvey)	1,100.00	1,200.00
Laboratory Attendants for preparing media.....	2,700.00	2,700.00
Secretary (Miss G. K. R. Boyd).....	1,260.00	1,260.00
Librarian and Assistant Secretary:		
(Miss Hammond—Resigned 21 November, 1938)	400.00	.....
(Miss Williamson—8 months in 1938-39).....	590.00	1,020.00
Museum Stenographer (Miss McKinnon).....	1,260.00	1,260.00
Preparator (Payne).....	1,800.00	1,800.00
Junior Attendant in Museum (Miss Eck).....	600.00	600.00
Autopsy Recorder (Miss Wightman)	960.00	960.00
Autopsy Technician (Miss Johnston).....	960.00	960.00
Balance of Appropriation of 1938-39	30.00	.....
	43,530.00	43,630.00
Division of Neuropathology:		
Neuropathologist (Linell).....	4,500.00	4,500.00
Lecturer (Dr. Tom)	1,950.00	2,000.00
Fellow	1,000.00	1,000.00
Technician (Miss Hein).....	1,140.00	1,140.00
Technician (Medicine and Surgery—Miss Rogers) ..	960.00	1,020.00
Stenographer (Miss Bell)	1,100.00	1,100.00
Balance of Appropriation of 1938-39	60.00	.....
	54,240.00	54,390.00

VII. FACULTY OF MEDICINE—*Cont.*

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
(d) Pathological Chemistry:		
Professor (Hunter—paid also in Connaught Laboratories 1938-39).....	\$ 7,000.00	\$ 7,000.00
Associate Professor (Nicholson)	3,600.00	3,600.00
Lecturer (part time—Urquhart).....	1,000.00	1,000.00
Demonstrators and Assistants.....	1,600.00	1,600.00
Fellows (2)	2,500.00	2,500.00
Technician (C. E. Downs).....	1,500.00	1,500.00
Laboratory Assistant (H. Downs).....	1,200.00	1,200.00
Laboratory Attendant (Mrs. Faulds).....	750.00	750.00
Laboratory Attendant (Mrs. MacCallum).....	350.00	350.00
Secretarial Assistant (Miss Shannon).....	1,200.00	1,200.00
	20,700.00	20,700.00
(e) Pharmacy and Pharmacology:		
Professor (Henderson).....	6,000.00	6,000.00
Associate Professor (Lucas).....	4,000.00	4,000.00
Assistant Professor (Ferguson).....	3,500.00	3,500.00
Fellow	1,500.00	1,500.00
Technical Assistant (Brock).....	2,100.00	2,100.00
Laboratory Attendant (Codner).....	1,160.00	1,160.00
Technician (Morrison).....	900.00	900.00
Clerical Assistant (Miss Caldecott).....	550.00	550.00
Balance of appropriation of 1938-39.....	100.00	.....
	19,810.00	19,710.00
(f) Bio-Chemistry (including Zymology):		
Professor (Wasteneys).....	6,000.00	6,000.00
Professor (Marrian—6 months—resigned).....	2,500.00	.....
Professor, formerly Associate Professor (Wynne).....	4,000.00	4,200.00
Associate Professor (Young).....	.....	3,500.00
Lecturer (Crocker)	2,000.00	2,200.00
Demonstrator .....	.....	900.00
Fellows (5 in 1938-39, of whom 3 paid also in Special Research)—(4)	4,850.00	3,650.00
Secretarial Assistant (Miss Delamere).....	1,350.00	1,350.00
Senior Technician (Fletcher).....	1,650.00	1,650.00
Technician (Sloan).....	1,700.00	1,700.00
Technician (McClary).....	1,100.00	1,100.00
Research Assistant, (11½ months in 1938-39).....	1,054.00	800.00
Laboratory Assistant (Lumbard).....	1,050.00	1,050.00
Laboratory Assistant (Clough).....	1,050.00	1,050.00
Laboratory Attendant (Mrs. Wilkie).....	800.00	850.00
Balance of appropriation of 1938-39.....	2,546.00	.....
	31,650.00	30,000.00
(g) Physiology:		
Professor (Best—paid also in Connaught Laboratories and \$2,500 in Special Research)	6,000.00	6,000.00
Professor (Taylor).....	4,800.00	4,800.00
Associate Professor, formerly Assistant Professor (Solandt—paid also \$300 in School of Hygiene).....	3,500.00	3,600.00
Assistant Professor (Waters).....	2,900.00	3,000.00
Lecturer, Neuro-Physiology (Botterell—paid also \$1,500 in Surgery).....	1,500.00	1,500.00
Lecturer and Research Associate (Fidlar)	1,800.00	2,000.00
Demonstrator	1,400.00	1,400.00
Fellows (5 in 1938-39, of whom 2 paid also \$350 in Anatomy)	2,200.00	2,200.00
Departmental Librarian (Miss Cory).....	1,250.00	1,250.00
Secretarial Assistant (Miss Secord—paid also \$100 in Special Research)	1,250.00	1,250.00
Mechanician (Elliott).....	1,850.00	1,850.00
Technical Assistant and Glass-blower (F. L. Robinson—paid also \$500 in Special Research).....	2,000.00	2,000.00
Technical Assistant, Bio-Physics (Brown)	1,500.00	1,500.00
Laboratory Assistant for Teaching Laboratories (G. Scattergood).....	1,200.00	1,250.00
Animal Caretaker (G. L. Robinson).....	1,350.00	1,350.00
Assistant animal caretaker (Crouch).....	1,050.00	1,100.00
	35,550.00	36,050.00

VII. FACULTY OF MEDICINE—*Cont.*

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
(h) Hygiene and Preventive Medicine (exclusive of School of Hygiene):		
Professor (FitzGerald—salary \$5,000 in School of Hygiene; paid also in Connaught Laboratories)	.....	.....
Professor (Defries—salary \$3,500 in School of Hygiene; paid also in Connaught Laboratories)	.....	.....
Professor (part time—Fraser; paid also in Connaught Laboratories).....	\$ 4,500.00	\$ 4,500.00
Associate Professor (Moloney—salary \$2,800 in School of Hygiene; paid also in Connaught Laboratories).....	.....	.....
Assistant Professor (part time—Brown; paid also in Connaught Laboratories).....	1,100.00	1,100.00
Assistant Professor (part time—Miss Fraser; paid also in Connaught Laboratories).....	1,100.00	1,100.00
Lecturer (Wishart).....	2,800.00	3,000.00
Demonstrator.....	875.00	800.00
Demonstrators (part time—3, of whom 2 paid also in Connaught Laboratories).....	1,300.00	1,300.00
Technician (Bishop—paid also in Connaught Laboratories).....	744.00	800.00
Class Assistant (Miss Parr).....	744.00	744.00
Assistant (part-time—McClure).....	100.00	.....
Fellow.....	1,000.00	1,000.00
Secretarial Assistant (Miss Barr).....	1,200.00	1,200.00
Balance of appropriation of 1938-39.....	25.00	.....
	15,488.00	15,544.00
(i) Medicine and Clinical Medicine:		
Professor (Graham).....	10,000.00	10,000.00
Assistant Professors (5—part time).....	1,500.00	1,500.00
Assistant Professor (half time—Farquharson; paid also \$1,000 in Therapeutics).....	2,000.00	1,000.00
Assistant Professor (half time—W. F. McPhedran)	500.00	500.00
Associates (8 in 1938-39—part time)——(7)...	2,000.00	1,750.00
Associate (full time—Campbell).....	2,500.00	2,500.00
Associates, half time——(2).....	1,000.00	1,000.00
Associate (full time).....	.....	2,000.00
Senior Demonstrators:		
part time (10 in 1938-39)——(11).....	2,000.00	2,200.00
half time (3 in 1938-39)——(2).....	1,500.00	1,000.00
Junior Demonstrators:		
part time (6 in 1938-39)——(7).....	900.00	1,050.00
full time (5 in 1938-39; additional—\$1,000)——(4)	10,300.00	9,800.00
half time (2).....	1,500.00	1,500.00
Clinical Microscopy (1).....	250.00	250.00
Fellows (2).....	2,000.00	2,200.00
Research Assistants (2).....	2,640.00	2,640.00
Secretarial Assistant (Miss Clutton).....	1,440.00	1,440.00
do. do. (half time—paid also \$420 in Therapeutics).....	420.00	420.00
Technician (Miss Hearn).....	1,320.00	1,320.00
Laboratory Attendant (10 months in 1938-39) ..	650.00	780.00
Balance of appropriation of 1938-39.....	270.00	.....
	44,690.00	44,850.00
(j) Paediatrics:		
Professor (part time—Alan Brown).....	350.00	700.00
Associate (full time—Tisdall).....	2,000.00	2,000.00
Associates (2—part time).....	500.00	650.00
Associate, formerly Senior Demonstrator (full time).....	2,000.00	2,000.00
Senior Demonstrators (2—part time).....	400.00	400.00
Senior Demonstrator (part time).....	500.00	500.00
Senior Demonstrator, formerly Junior Demonstrator (part time).....	150.00	150.00
Junior Demonstrators, part time——(4).....	1,000.00	1,000.00
Research Fellow (part time).....	200.00	200.00
do. Assistant (part time).....	850.00	900.00
Technicians (3—part time in 1938-39)——(2)....	450.00	400.00
Secretarial Assistant (part time—Miss Cassidy) ..	500.00	500.00
Balance of Appropriation of 1938-39.....	250.00	.....
	9,150.00	9,400.00

VII. FACULTY OF MEDICINE—Cont.

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
(k) Surgery and Clinical Surgery:		
Professor (Gallie—paid also \$1,000 as Dean of Faculty).....	\$10,000.00	\$10,000.00
Assistant Professors (8).....	2,400.00	2,400.00
Associates (6).....	1,500.00	1,500.00
Senior Demonstrators (9).....	1,800.00	1,800.00
Junior do. (17 in 1938-39, 1 without salary)——(20).....	2,400.00	3,000.00
Fellows, part time (8 in 1938-39, of whom 1 paid also \$1,500 in Physiology)——(6).....	7,150.00	7,700.00
Fellows, Resident (3).....	1,200.00	1,200.00
Assistant Fellows, Resident (8).....	2,400.00	2,400.00
Laboratory Technician (Pringle).....	1,200.00	1,200.00
Secretary (Miss McLaren).....	1,500.00	1,500.00
	31,550.00	32,700.00
(l) Obstetrics and Gynaecology:		
Professor (Scott).....	5,000.00	5,000.00
Assistant Professors (3—part time).....	900.00	900.00
Senior Demonstrators (4—part time).....	800.00	800.00
Junior Demonstrators, part time (additional in 1938-39—\$50)——(12).....	1,750.00	1,800.00
Fellows (2—full time).....	2,500.00	2,500.00
Technician (Miss Bonham).....	1,100.00	1,100.00
Secretary (Miss Carson).....	900.00	900.00
	12,950.00	13,000.00
(m) Ophthalmology:		
Professor (Lowry).....	700.00	700.00
Associates (4).....	800.00	800.00
Associate (part time—Macdonald).....	1,200.00	900.00
Assistant (half-time—Johnston).....	800.00	700.00
Junior Assistants, formerly Junior Demonstrators (2 in 1938-39)——(4).....	400.00	800.00
Secretarial Assistant and Technician (half time—Miss M. Gray—paid also \$500 in Oto-Laryngology).....	500.00	500.00
	4,400.00	4,400.00
(n) Oto-Laryngology:		
Professor.....	700.00	700.00
Associate Professor.....	350.00	350.00
Associate (Campbell).....	250.00	250.00
Senior Demonstrators——(5).....	1,000.00	1,000.00
Junior Demonstrators (6).....	900.00	900.00
Junior Demonstrator (full time 1938-39—part time—Ireland).....	1,200.00	500.00
Junior Demonstrator (part time).....	.....	500.00
Technician (half time—Miss M. Gray—paid also \$500 in Ophthalmology).....	500.00	500.00
Balance of appropriation of 1938-39.....	450.00	.....
	5,350.00	4,700.00
(o) Therapeutics:		
Assistant Professor (Farquharson—paid also \$2,000 in Medicine in 1938-39; \$1,000 in 1939-40).....	1,000.00	1,000.00
Associate (in charge of Anaesthesia—Shields)....	250.00	250.00
Associate (in charge of Physical Therapy—Gardiner).....	250.00	400.00
Senior Demonstrator, Therapeutics (1).....	200.00	200.00
Junior Demonstrators, Anaesthesia (6 in 1938-39)——(11).....	900.00	1,650.00
Assistants, Therapeutics (3).....	150.00	150.00
Assistant, Physical Therapy.....	.....	300.00
Research Fellow, Therapeutics.....	800.00	800.00
Secretarial Assistant (part time—paid also \$420 in Medicine).....	420.00	420.00
Balance of appropriation of 1938-39.....	150.00	.....
	4,120.00	5,170.00
(p) Psychiatry:		
Professor (Farrar).....	5,000.00	5,000.00
Assistant Professor (Lewis).....	500.00	500.00
Associate (McCuaig).....	250.00	250.00
Junior Demonstrators (6 in 1938-39)——(5)...	900.00	750.00
	6,650.00	6,500.00

VII. FACULTY OF MEDICINE—Cont.

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.	TO BE CHARGED TO SPECIAL FUNDS 1939-40.
(g) Medical Jurisprudence:			
Lecturers (2).....	\$ 250.00	\$ 250.00	
(r) Radiology:			
Professor (Richards).....	700.00	700.00	
Associate (Singleton).....	250.00	250.00	
Senior Demonstrators (3 in 1938-39)——(5).	600.00	1,000.00	
Assistant Demonstrator.....	100.00	100.00	
Part time Assistant.....	500.00	500.00	
Balance of Appropriation of 1938-9.....	400.00	.....	
	2,550.00	2,550.00	
(s) History of Medicine:			
Professor (Elliott).....	700.00	700.00	
(t) Special Lectures:			
Dental Surgery.....	100.00	100.00	
Science and Civilization.....	400.00	400.00	
	500.00	500.00	
	357,488.00	358,349.00	
Less chargeable to:—			
Eaton Endowment.....	\$28,340.00		\$28,500.00
Rockefeller Fund.....	49,000.00		49,000.00
	77,340.00	280,148.00	280,849.00
57. Anatomy:			77,500.00
Anatomical material	3,000.00	3,000.00	
General supplies, equipment and incidentals	2,445.00	2,400.00	
	5,445.00	5,400.00	
58. Pathology and Bacteriology:			
Supplies and apparatus	4,800.00	4,800.00	
Museum supplies.....	1,000.00	1,000.00	
Clerical assistance.....	225.00	225.00	
Alterations in Museum	700.00	700.00	
	6,725.00	6,725.00	
Neuropathology:			
Supplies and apparatus.....	1,000.00	1,000.00	
	7,725.00	7,725.00	
59. Pathological Chemistry:			
Supplies and apparatus	2,250.00	2,250.00	
60. Pharmacy and Pharmacology:			
Supplies.....	2,000.00	2,000.00	
Apparatus	400.00	400.00	
	2,400.00	2,400.00	
61. Bio-Chemistry (including Zymology):			
Supplies and apparatus	4,600.00	4,600.00	
62. Physiology:			
Supplies and apparatus.....	3,650.00	3,150.00	
63. Hygiene and Preventive Medicine:			
Supplies and apparatus.....	2,727.00	2,621.00	
Cleaner (part time).....	625.00	625.00	
	3,352.00	3,246.00	

VII. FACULTY OF MEDICINE—*Cont.*

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.	TO BE CHARGED TO SPECIAL FUNDS 1939-40
64. Medicine:			
Supplies and chemicals.	\$1,960.00	.....	\$1,900.00
Apparatus.	1,100.00	.....	1,000.00
Books and periodicals.	700.00	.....	700.00
Laboratory cleaning.	400.00	.....	400.00
Chargeable to Eaton Endowment.	4,160.00	.....	4,000.00
65. Paediatrics:			
Supplies and chemicals.	1,000.00	.....	1,000.00
Apparatus.	500.00	.....	500.00
Chargeable to Eaton Endowment.	1,500.00	.....	1,500.00
66. Surgery:			
Supplies and apparatus.	1,200.00	\$1,000.00	
Museum of Applied Anatomy.	250.00	250.00	
	1,450.00	1,250.00	
67. Obstetrics and Gynaecology:			
Supplies and apparatus.	550.00	550.00	
68. Ophthalmology:			
Supplies and apparatus.	500.00	500.00	
69. Oto-Laryngology:			
Supplies and apparatus.	500.00	250.00	
70. Therapeutics:			
Supplies and apparatus.	200.00	300.00	
71. Psychiatry:			
Supplies and apparatus.	50.00	50.00	
72. Medical Jurisprudence:			
Supplies. ....	.....	.....	
73. Radiology:			
Supplies and apparatus.	1,000.00	1,000.00	
74. Art Service:			
(a) Salaries:			
Director (Miss Wishart).	2,500.00	2,500.00	
Assistant (Miss Foster).	1,400.00	1,500.00	
	3,900.00	4,000.00	
(b) Expenses:			
Part time assistance.	100.00	100.00	
Supplies, etc.	200.00	200.00	
	4,200.00	4,300.00	
75. General Expenses:			
Sundry expenses of the Dean.	200.00	200.00	
Stationery, office supplies and incidentals.	2,400.00	2,400.00	
Publications, Calendar, Dean's Report, Medical Bulletin, Lister Lecture.	950.00	1,100.00	
Maintenance and equipment of Lecture Theatre, T.G.H., lantern service, etc.	450.00	250.00	
Medals.	50.00	50.00	
Association of American Medical Colleges, Membership fee.	150.00	150.00	
	4,200.00	4,150.00	

VII. FACULTY OF MEDICINE—Cont.

	AMOUNT VOTED FOR 1938-39	TO BE VOTED FOR 1939-40.
76. Medical Building:		
Heat and light (supplied from Central Power Plant).....		
Gas, City current and occasional fuel.....	\$ 800.00	\$ 800.00
Water.....	1,200.00	1,100.00
Caretaker's supplies.....	200.00	200.00
Cleaning.....	2,300.00	2,300.00
Repairs and renewals.....	3,000.00	3,000.00
Sundries: Volatile Solvents Storage.....	2,000.00	.....
Caretaker (including attendance at Council meetings—Mottram).....	1,450.00	1,450.00
	10,950.00	8,850.00
77. Banting Institute (including Lecture Room, Toronto General Hospital):		
Heat and light.....	6,000.00	6,000.00
Gas, City current and occasional fuel.....	5,800.00	5,800.00
Water.....	600.00	700.00
Caretaker's supplies.....	600.00	600.00
Cleaning.....	6,150.00	6,100.00
Repairs and renewals.....	3,000.00	3,300.00
Caretaker (Vickery).....	1,500.00	1,500.00
	23,650.00	24,000.00
78. Anatomical Building:		
Heat and light (supplied from Central Power Plant).....		
Gas, City current and occasional fuel.....	25.00	25.00
Water.....	60.00	60.00
Caretaker's supplies.....	250.00	250.00
Cleaning.....	2,150.00	2,150.00
Repairs and renewals.....	1,400.00	1,400.00
Caretaker (Shepherd).....	1,450.00	1,450.00
	5,335.00	5,335.00
79. Hygiene Building:		
Heat and light (supplied from Central Power Plant).....		
Gas, City current and occasional fuel.....	800.00	900.00
Water.....	1,200.00	1,100.00
Caretaker's supplies.....	500.00	500.00
Cleaning.....	4,500.00	4,500.00
Repairs and renewals.....	2,000.00	2,500.00
Caretaker (Irwin).....	1,450.00	1,450.00
	10,450.00	10,950.00

VIII. SCHOOL OF HYGIENE

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.	TO BE CHARGED TO SPECIAL FUNDS 1939-40
80. Salaries:			
(1) Administration:			
Director (Fitzgerald—paid also in Connaught Laboratories)	\$ 5,000.00	.....	\$ 5,000.00
Secretary (Craigie—paid also \$500 as Assistant Professor; paid also in Connaught Laboratories)	500.00	.....	500.00
Office Assistant (part time—Kerns; paid also in Connaught Laboratories)	350.00	.....	409.00
(2) Epidemiology and Biometrics:			
Associate Director, School of Hygiene, Professor, Hygiene and Epidemiology (Defries; paid also in Connaught Laboratories)	3,500.00	.....	3,500.00
Associate Professor, Hygiene and Epidemiology (McKinnon; paid also in Connaught Laboratories)	1,000.00	.....	1,000.00
Assistant Professor, Epidemiology (Craigie—paid also \$500 as Secretary; paid also in Connaught Laboratories)	500.00	.....	500.00
Assistant Professor, Biometrics (Miss Ross) ..	2,400.00	.....	2,600.00
Lecturer, Public Health Engineering (part time—Berry—paid also \$1,000 in Civil Engineering)	500.00	.....	500.00
Special Lecturers	70.00	.....	70.00
Clinical Associates, Epidemiology (part time):			
A. L. McKay	200.00	.....	200.00
J. T. Phair	200.00	.....	200.00
Demonstrator, Biometrics (Sellers)	350.00	.....	350.00
Laboratory Assistants, Biometrics:			
S. Raven (1 month in 1938-39)	78.00	.....	.....
W. Moore	750.00	.....	818.00
W. Deyman (9 months in 1938-39)	490.00	.....	675.00
Miss McCausland (part time; paid also in Connaught Laboratories)	414.00	.....	438.00
To be appointed .....	.....	.....	200.00
Secretary (Randall—7 months in 1938-39—6 months)	642.00	.....	550.00
Acting Secretary (Kerns) .....	.....	.....	409.00
Balance of appropriation of 1938-39	830.00	.....	.....
(3) Physiological Hygiene:			
Acting Head of Department (Best—paid \$8,500 in Physiology, etc.; paid also in Connaught Laboratories) .....	.....	.....	.....
Associate Professor, formerly Assistant Professor (MacLean; also in Connaught Laboratories)	2,900.00	.....	2,900.00
Associate Professor, formerly Assistant Professor (part time—McHenry; paid also in Connaught Laboratories)	1,100.00	.....	1,100.00
Research Associate (Miss Ridout; paid also in Connaught Laboratories)	750.00	.....	750.00
Research Associate (part time—Mrs. Partridge)	500.00	.....	500.00
Lecturer, Industrial Hygiene (Cunningham) ..	500.00	.....	500.00
Research Associate, Industrial Hygiene (Barrett)	2,700.00	.....	2,700.00
Research Associate (part time—D. Y. Solandt—paid also \$3,500 in Physiology) ..	300.00	.....	300.00
Secretary (Miss Mahon)	1,200.00	.....	1,200.00
Senior Technical Assistant (part time—Cowan)	1,500.00	.....	1,500.00
Technical Assistant (W. Staples)	950.00	.....	950.00
(4) Chemistry in Relation to Hygiene:			
Associate Professor (Moloney; paid also in Connaught Laboratories)	2,800.00	.....	2,800.00
Demonstrator (part time—Miss Taylor; paid also in Connaught Laboratories)	500.00	.....	500.00
Technical Assistant (Kimm)	900.00	.....	950.00
	34,374.00	.....	34,569.00
81. Maintenance of Departments:			
Administration:			
Supplies, telephone service, etc.	600.00	.....	591.00
Epidemiology and Biometrics:			
Supplies and equipment	285.00	.....	140.00
Physiological Hygiene:			
Apparatus and supplies	400.00	.....	400.00
Chemistry in relation to Hygiene:			
Supplies and equipment	300.00	.....	300.00
	1,585.00	.....	1,431.00
Chargeable to Rockefeller Fund	35,959.00	.....	36,000.00

IX. FACULTY OF APPLIED SCIENCE

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
82. Salaries:		
(a) Dean's Office:		
Dean of Faculty (Mitchell).....	\$ 6,000.00	\$ 6,000.00
(b) Electrical Engineering:		
Professor (Price).....	5,500.00	5,500.00
Associate Professor (Zimmer).....	4,200.00	4,200.00
Associate Professor (Smith).....	3,600.00	3,600.00
Associate Professor (Tracy).....	3,600.00	3,600.00
Assistant Professor (Bayly).....	3,200.00	3,200.00
Lecturer (Brown).....	2,300.00	2,400.00
Lecturer (Reid).....	1,800.00	1,900.00
Demonstrators and Instructors (10).....	9,100.00	9,100.00
Mechanician (Lawson).....	2,000.00	2,000.00
Electrician (McKee).....	2,000.00	2,000.00
Assistant Electrician (Bakewell).....	1,100.00	1,100.00
Office Assistant and Librarian (part time—Miss Redmond— paid also \$525 in Civil Engineering).....	525.00	525.00
	38,925.00	39,125.00
(c) Mechanical Engineering:		
Professor (Angus).....	6,000.00	6,000.00
Professor (Allcut).....	4,800.00	4,800.00
Associate Professor (Ross Taylor).....	3,600.00	3,600.00
Associate Professor (McIntosh).....	3,500.00	3,500.00
Assistant Professor, formerly Lecturer (Lord).....	2,500.00	2,500.00
Lecturer (Wiren).....	2,100.00	2,300.00
Lecturer (Hally).....	1,900.00	1,900.00
Instructor (Ewens).....	1,500.00	1,500.00
Demonstrators (9 in 1938-39, of whom 1 paid also in Special Research).....	9,600.00	8,100.00
Engineer and Machinist (Hickey).....	2,000.00	2,000.00
Assistant Machinist (part time) } Fireman (part time) }	2,100.00	2,100.00
Laboratory Attendant.....	1,200.00	1,200.00
Office Assistant and Librarian (Miss Burt).....	1,150.00	1,150.00
Balance of appropriation of 1938-39.....	1,800.00	.....
	42,250.00	40,650.00
(d) Civil Engineering: Municipal and Structural:		
Professor (Young).....	5,500.00	5,500.00
Professor (Loudon).....	5,000.00	5,000.00
Assistant Professor (Morrison).....	2,700.00	2,700.00
Assistant Professor (Sagar).....	2,700.00	2,700.00
Assistant Professor (Legget).....	2,600.00	2,700.00
Lecturer (Lazier).....	2,500.00	2,500.00
Lecturer (McIntyre—paid from Special Fund in 1939-40).. Special Lecturer, Municipal Engineering (Berry—paid also \$500 in School of Hygiene).....	1,800.00 1,000.00	 1,000.00
Special Lecturers, Aerodynamical work (including expenses) Instructor, formerly Demonstrator (Helwig).....	100.00 1,350.00	100.00 1,350.00
Mechanician (Kubbinga).....	1,300.00	1,300.00
Laboratory Assistant (10 months—Brown).....	1,100.00	1,100.00
Office Assistant and Librarian (part time—Miss Redmond— paid also \$525 in Electrical Engineering).....	525.00	525.00
	28,175.00	26,475.00
(e) Civil Engineering: Surveying and Geodesy:		
Professor (Treadgold).....	4,500.00	4,500.00
Associate Professor (Crerar).....	4,000.00	4,000.00
Associate Professor (Banting).....	3,800.00	3,800.00
Associate Professor (Melson).....	3,600.00	3,600.00
Instructor (Rowe).....	1,500.00	1,500.00
Demonstrator (part time).....	400.00	400.00
Mechanician (7 months—part time—Steer—paid also \$500 in Applied Physics).....	425.00	425.00
Office Assistant and Librarian (part time—Miss Cave—paid also \$525 in Applied Physics and \$100 in Photographic Service).....	625.00	625.00
	18,850.00	18,850.00
(f) Mining Engineering:		
Professors: (Williams—10 months in 1938-39)..... (Haultain—retired).....	5,000.00 625.00	6,000.00
Professor (Dyer—retiring).....	4,500.00	.....
Professor (King).....	4,300.00	4,500.00
Lecturer (Wolfe).....	2,100.00	2,300.00
Lecturer, formerly Demonstrator (Turrall).....	.....	1,800.00
Instructor, formerly Demonstrator, Assaying (Hewer).....	.....	1,600.00
Demonstrators (4 in 1938-39)——(3).....	4,800.00	3,600.00
Laboratory Assistant and Mechanician (Tozer).....	1,500.00	1,500.00
Laboratory Attendant, Assaying (Waybrant).....	1,300.00	1,300.00
Assistant Mechanician (part time, 32 weeks—Reilly).....	960.00	960.00
Laboratory Helpers (part time—2 in 1938-39)——(3)....	860.00	1,660.00
Office Assistant and Librarian (Miss Bradshaw).....	1,100.00	1,100.00
Balance of Appropriation for 1938-39.....	375.00	.....
	27,420.00	26,320.00

IX. FACULTY OF APPLIED SCIENCE.—*Cont.*

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
(g) Metallurgical Engineering:		
Professor (Guess).....	\$ 5,700.00	\$ 5,700.00
Associate Professor (Newcombe).....	3,800.00	3,800.00
Associate Professor (Montgomery).....	3,700.00	3,700.00
Assistant Professor (Toomer).....	3,450.00	3,450.00
Laboratory Attendant (10 months—Ross).....	800.00	900.00
Office Assistant and Librarian (7½ months, in 1938-39, part time, paid also \$382.50 in Secretary's office).....	255.00	300.00
Balance of appropriation of 1938-39.....	45.00	.....
	17,750.00	17,850.00
(h) Chemical Engineering and Applied Chemistry:		
Professor (Bain).....	5,500.00	5,500.00
Professor (Boswell).....	4,900.00	4,900.00
Professor (Ardagh).....	4,500.00	4,500.00
Assistant Professor (Smith).....	3,400.00	3,400.00
Assistant Professor (McLaughlin).....	3,100.00	3,100.00
Lecturer (Easter Term in 1938-39—Macdonald).....	1,025.00	1,800.00
Instructors (3 in 1938-39, of whom 1 paid also in Special Research)——(3).....	4,500.00	4,500.00
Demonstrators and Assistants——(6).....	6,500.00	6,500.00
Lecture Assistant and Glass-Blower (Hunt).....	1,750.00	1,750.00
Laboratory Assistant (Westhead).....	1,200.00	1,200.00
Lecture Assistant (Hammond).....	1,000.00	1,000.00
Laboratory Attendant (Storton).....	900.00	900.00
Laboratory Attendants.....	1,600.00	1,600.00
Special Lecturer, Pulp and Paper (including expenses— Crossley).....	150.00	150.00
Special Lecturer, Sanitary Chemistry (DeLaporte).....	150.00	150.00
Office Assistant and Librarian (part time; paid also \$200 in Secretary's office—Miss D. Birkett).....	1,050.00	1,050.00
	41,225.00	42,000.00
(i) School of Architecture:		
Professor (Madill).....	4,700.00	4,700.00
Professor, Architectural Design (Arthur).....	4,500.00	4,500.00
Assistant Professor (Burden).....	3,200.00	3,200.00
Lecturer (Carswell).....	2,550.00	2,650.00
Librarian and Instructor in Architectural History and French (Miss Laing).....	1,900.00	1,900.00
Instructor in Painting (part time—Jefferys).....	1,500.00	1,500.00
Instructor in Modelling (part time—Coates).....	950.00	950.00
Special Lecturer, Architectural Design (part time—6 months—Waters).....	1,000.00	1,000.00
Special Lecturer (part time—Mathers).....	900.00	200.00
Special Lecturer, Architectural Economics (part time— Wilson—paid also \$3,300 as Secretary to Faculty)....	250.00	250.00
Special Lecturers, Town Planning and Architecture (includ- ing expenses).....	350.00	450.00
Attendant in Drafting Rooms (8 months—Arksey).....	800.00	800.00
Office Assistant (10 months, part time—Miss Dyer—paid also \$340 in Engineering Drawing).....	500.00	500.00
	23,100.00	22,600.00
(j) Engineering Drawing:		
Professor (Cockburn).....	5,000.00	5,000.00
Associate Professor (Smither).....	4,200.00	4,200.00
Associate Professor (Wright—paid also \$300 as Lecturer in Technical English).....	4,000.00	4,000.00
Assistant Professor (Dunbar).....	2,800.00	2,800.00
Assistant Professor (Wardell).....	2,800.00	2,800.00
Lecturer (Jermyn).....	2,400.00	2,400.00
Lecturer (Spence).....	2,100.00	2,100.00
Instructors and Demonstrators——(8).....	8,900.00	8,900.00
Attendant in Drafting Rooms (9 months—Brown).....	1,100.00	1,100.00
Office Assistant (9 months, part time—Miss Dyer—paid also \$500 in Architecture).....	340.00	340.00
	33,640.00	33,640.00
(k) Applied Physics:		
Associate Professor (Jackson).....	3,600.00	3,600.00
Lecturer (Henderson).....	1,850.00	1,850.00
Instructor (Jones).....	1,600.00	1,600.00
Demonstrators (3 in 1938-39, of whom 2 paid also in Special Research and 1 also \$400 in Botany)——(3).....	2,850.00	2,850.00
Office Assistant and Librarian (part time—Miss Cave—paid also \$625 in Civil Engineering and \$100 in Photographic Service).....	525.00	525.00
Mechanician (8 months—Steer—paid also \$425 in Civil Engineering).....	500.00	500.00
	10,925.00	10,925.00

IX. FACULTY OF APPLIED SCIENCE.—Cont.

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
(l) Special Lectures:		
Accountancy and Business (1 term—Grant).....	\$ 300.00	\$ 300.00
Engineering Law (2 terms—Laidlaw).....	500.00	500.00
Technical English (2 terms—paid also \$4,000 in Engineering Drawing—Wright).....	300.00	300.00
Public Speaking (1 term—Kirkpatrick).....	250.00	250.00
	1,350.00	1,350.00
(m) Secretary's Office:		
Secretary (Wilson—paid also \$250 in Architecture).....	3,300.00	3,300.00
Assistant Secretary (Miss E. Birkett).....	1,750.00	1,750.00
Assistant (Miss Fenton).....	1,150.00	1,150.00
Stenographer (7½ months in 1938-39, part time—paid also \$255 in Metallurgical Engineering).....	382.50	450.00
Stenographer (part time—paid also \$1,050 in Chemical Engi- neering—Miss D. Birkett).....	200.00	200.00
Office Attendant (Dykeman).....	800.00	800.00
Balance of Appropriation of 1938-39.....	67.50	.....
	7,650.00	7,650.00
	297,260.00	293,435.00
83. Electrical Engineering:		
Supplies.....	2,200.00	2,000.00
Apparatus.....	1,000.00	1,200.00
Furniture, printing and incidentals.....	100.00	100.00
	3,300.00	3,300.00
84. Mechanical Engineering:		
Supplies.....	800.00	800.00
Apparatus, Thermodynamics.....	900.00	900.00
Apparatus, Hydraulics.....	250.00	250.00
Proportion of fuel for Experimental Plant.....	1,200.00	1,200.00
Furniture, printing and incidentals.....	200.00	200.00
	3,350.00	3,350.00
85. Civil Engineering: Municipal and Structural:		
Supplies.....	600.00	650.00
Apparatus.....	2,500.00	600.00
	3,100.00	1,250.00
86. Civil Engineering: Surveying and Geodesy:		
Supplies.....	200.00	200.00
Apparatus.....	675.00	350.00
Summer Survey Camp:		
Salaries: Staff.....	2,130.00	2,175.00
Caretaker.....	240.00	240.00
Repairs, renewals, travelling expenses and general main- tenance.....	1,260.00	1,155.00
	4,505.00	4,120.00
87. Mining Engineering:		
Supplies.....	2,500.00	2,400.00
Apparatus.....	1,850.00	450.00
	4,350.00	2,850.00
88. Metallurgical Engineering (including Ceramics):		
Supplies.....	500.00	600.00
Apparatus.....	1,040.00	955.00
	1,540.00	1,555.00
89. Chemical Engineering and Applied Chemistry:		
Supplies.....	6,500.00	6,500.00
Apparatus.....	1,500.00	1,700.00
	8,000.00	8,200.00
90. School of Architecture:		
Supplies.....	550.00	550.00
Apparatus (including books).....	200.00	200.00
Models for life class.....	40.00	40.00
Staff expenses, outdoor sketching classes (including travelling and meals).....	115.00	115.00
	905.00	905.00

IX. FACULTY OF APPLIED SCIENCE—Cont.

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.	TO BE CHARGED TO SPECIAL FUNDS 1939-40.
91. Engineering Drawing:			
Supplies.....	\$ 350.00	\$ 350.00	
Apparatus (additional in 1938-39—\$200).....	.....	250.00	
Printing instruction sheets.....	150.00	150.00	
	500.00	750.00	
92. Applied Physics:			
Supplies.....	500.00	500.00	
Apparatus.....	1,475.00	1,275.00	
	1,975.00	1,775.00	
93. General Expenses:			
Stationery and Printing, Calendar, office supplies and incidentals.....	2,300.00	2,300.00	
Messenger service and clerical assistance (see Secretary's office).....	160.00	80.00	
Furniture, fixtures, books, etc.....	150.00	275.00	
	2,610.00	2,655.00	
94. Photographic Service:			
(a) Salaries:			
Manager (without remuneration—Anderson)...	.....	.....	
Chief Photographer (Crowther).....	1,450.00	1,450.00	
First Assistant Photographer (Mrs. Milne).....	1,200.00	1,200.00	
Second Assistant Photographer (10 mos.—Stark)	1,000.00	1,000.00	
Photographic Assistant (Vance).....	950.00	950.00	
Secretary (Mrs. Morley).....	1,150.00	1,150.00	
Office Assistant (part time—Miss Cave—paid also \$625 in Civil Engineering and \$525 in Applied Physics).....	100.00	100.00	
Studio Assistant.....	800.00	800.00	
	6,650.00	6,650.00	
(b) Expenses:			
Supplies.....	1,800.00	1,800.00	
Apparatus.....	100.00	300.00	
	8,550.00	8,750.00	
95. Mining Building (including Mill Building):			
Heat and light (supplied from Central Power Plant).....	.....	.....	
Gas, City current and occasional fuel.....	1,200.00	1,300.00	
Water.....	500.00	500.00	
Caretaker's supplies.....	300.00	300.00	
Cleaning.....	4,200.00	4,200.00	
Repairs and renewals.....	3,200.00	4,000.00	
Sundries.....	.....	.....	
Caretaker (Clarke).....	1,500.00	1,500.00	
	10,900.00	11,800.00	
96. Engineering Building:			
Heat and light (supplied from Central Power Plant).....	.....	.....	
Gas, City current and occasional fuel.....	100.00	50.00	
Water.....	200.00	225.00	
Caretaker's supplies.....	200.00	200.00	
Cleaning.....	2,000.00	2,000.00	
Repairs and renewals.....	2,300.00	2,500.00	
Sundries.....	.....	.....	
Caretaker (Baker).....	1,450.00	1,450.00	
	6,250.00	6,425.00	
97. Electrical Building (including Mechanical Bldg. and Wind Tunnel):			
Heat and light (supplied from Central Power Plant).....	.....	.....	
Fuel for Experimental Plant.....	1,200.00	1,200.00	
Gas, City current and occasional fuel.....	125.00	125.00	
Water.....	400.00	450.00	
Caretaker's supplies.....	175.00	175.00	
Cleaning.....	2,400.00	2,400.00	
Repairs and renewals.....	2,000.00	2,000.00	
Sundries.....	.....	.....	
Caretaker (Hitchcock 6 months—ob.).....	725.00	1,350.00	
Balance of Appropriation of 1938-39.....	725.00	.....	
	7,750.00	7,700.00	
98. Geodetic Observatory Building:			
Heat and light (supplied from Central Power Plant).....	.....	.....	
Water.....	25.00	25.00	
Caretaker's supplies.....	25.00	25.00	
Cleaning.....	150.00	150.00	
Repairs and renewals.....	300.00	300.00	
	500.00	500.00	
	68,085.00	65,885.00	
Less chargeable to Wallberg Bequest.....	7,000.00		7,000.00
	61,085.00	58,885.00	7,000.00

X. FACULTY OF DENTISTRY

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
99. Salaries:		
(a) Regular Staff:		
Dean of Faculty (paid also \$5,000 as Professor—Mason)...	\$ 1,000.00	\$ 1,000.00
Professors:		
Operative Dentistry (Mason—paid also \$1,000 as Dean)	5,000.00	5,000.00
Prosthetic Dentistry (Lott).....	5,000.00	5,000.00
Dental Technology and Metallurgy (Cowling).....	2,000.00	2,000.00
Pathology and Bacteriology (Cameron).....	3,000.00	3,000.00
Orthodontia (Corrigan).....	2,500.00	2,500.00
Dental Anatomy (also Lecturer, Orthodontia—Crouch)	850.00	850.00
Dental Surgery (also Librarian—Paul).....	840.00	840.00
Dental Praxis (Conboy).....	400.00	400.00
Crown and Bridge Prosthesis (without salary—Ante)...	.....	.....
Associate Professors:		
Dentistry (Switzer—8 months—ob.).....	2,667.00	.....
do. (Woollatt)—5 months in 1938-39—(formerly		
Associate).....	1,333.00	4,000.00
do. (Hoskin).....	4,000.00	4,000.00
do. (Ellis).....	3,900.00	3,900.00
do. (Godfrey).....	3,800.00	3,800.00
do. (Krueger).....	1,500.00	1,500.00
Dental Surgery and Anaesthesia (Johnson).....	3,600.00	3,600.00
Periodontology, (half time—Williams).....	1,208.00	1,208.00
Medicine (Clarkson).....	360.00	360.00
Oral Surgery (Risdon).....	180.00	180.00
Dental Praxis (Kilburn).....	150.00	150.00
Assistant Professor:		
Surgery (Ryerson—paid also \$5,500 in Faculty of Medicine)	360.00	360.00
Associates:		
Dentistry (Richardson).....	3,300.00	3,300.00
do. (Anderson).....	495.00	495.00
do. (Beierl).....	750.00	750.00
do. (Cole).....	670.00	670.00
do. (Coram).....	1,400.00	1,400.00
do. (Duff).....	630.00	630.00
do. (Holmes).....	1,000.00	1,000.00
do. (Hugill).....	560.00	560.00
do. (Martin).....	630.00	630.00
do. (Morton).....	670.00	670.00
do. (Ross).....	500.00	500.00
do. (Sheldon).....	670.00	670.00
do. (Twible).....	648.00	648.00
do. (Walker).....	670.00	670.00
do. (Woollatt—3 months).....	252.00	.....
do. (Tanner).....	50.00	50.00
Histology, Bacteriology and Pathology (Miss Riddle)...	2,160.00	2,160.00
Preventive Dentistry (also Demonstrator, Operative		
Dentistry—Kreutzer).....	1,100.00	1,100.00
Preventive Dentistry (Cox).....	600.00	600.00
do. do. (Miss Berry).....	1,400.00	1,400.00
Orthodontia (Fisk).....	200.00	200.00
Dental Anatomy (Spinks).....	700.00	700.00
Demonstrators, Assistants, etc.:		
Dentistry (Pearson).....	310.00	500.00
do. (Harwood).....	315.00	315.00
Lecturer, Applied Chemistry and Metallurgy (part		
time—paid also \$3,100 as Secretary—Rous).....	300.00	300.00
Dentistry, Lecturer (Cavanagh).....	540.00	540.00
Instructor, Dental Technology (Rigsby).....	240.00	240.00
Special Lecturers, Languages.....	460.00	460.00
Periodontology (McIntosh).....	292.00	292.00
First Aid (Butt).....	40.00	40.00

X. FACULTY OF DENTISTRY—Cont.

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
Laboratory Assistants:		
Technician, Dentistry (10 months—Byrne).....	\$ 1,900.00	\$ 1,900.00
Technician, Bacteriology and Pathology (Miss Bumby)	1,100.00	1,100.00
Technician, Histology (part time—Whittaker—paid also \$805 in Anatomy).....	150.00	150.00
Histology (part time—Mrs. Gratton).....	306.00	306.00
Infirmary (Aylward).....	1,250.00	1,250.00
	69,906.00	69,844.00
(b) Infirmary Staff (including Nurses):		
Supervisor (Miss Cameron—10 months).....	1,400.00	1,400.00
Nurses (7).....	5,840.00	5,840.00
Typewriting Instruction for Dental Nurses in Training.....	100.00	100.00
Laundress (42 weeks—Mrs. Barraclough).....	691.00	691.00
	8,031.00	8,031.00
(c) Office Staff:		
Secretary (paid also \$300 as Lecturer—Rous)	3,100.00	3,100.00
Secretary to Dean (Miss Cook).....	1,800.00	1,800.00
Assistant to Secretary (Miss Ward)	1,200.00	1,200.00
Assistant in Library (Miss Mimms).....	1,200.00	1,200.00
Cashier (10 months—Miss Park).....	1,200.00	1,200.00
Stenographer (Miss Hill).....	1,000.00	1,000.00
Assistant in Library.....	140.00	140.00
	9,640.00	9,640.00
	87,577.00	87,515.00
100. Laboratory and Infirmary supplies, apparatus and equipment. ...	23,000.00	23,000.00
101. General Expenses:		
Stationery, printing, Calendar, office supplies and incidentals	1,900.00	1,900.00
Extra-mural lectures, Ontario.....	300.00	300.00
American Association of Dental Schools.....	50.00	50.00
	2,250.00	2,250.00
102. Dental Building:		
Fuel.....	1,900.00	1,900.00
Gas, City current and occasional fuel.....	3,500.00	3,300.00
Water.....	400.00	400.00
Caretaker's supplies.....	600.00	600.00
Cleaning and Fireman.....	3,500.00	3,600.00
Repairs and renewals.....	2,700.00	2,700.00
Sundries.....	.....	.....
Caretaker (Eades).....	1,400.00	1,400.00
	14,000.00	13,900.00

XI. FACULTY OF HOUSEHOLD SCIENCE

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
103. Salaries:		
(a) Household Science:		
Professor (with rooms, heat and light valued at \$280—Brodie)	\$ 4,200.00	\$ 4,200.00
Assistant Professor (Willard).....	3,450.00	3,450.00
Assistant Professor (Park).....	2,700.00	2,700.00
Lecturer (Bennett).....	2,500.00	2,500.00
Lecturer (Roberts).....	2,300.00	2,400.00
Lecturer (Mulholland).....	1,800.00	1,800.00
Lecturer (part time—Coatsworth).....	1,000.00	1,000.00
Assistant (Young).....	900.00	900.00
Assistant.....	800.00	800.00
Research Assistant (Lamon).....	1,000.00	1,000.00
(b) Food Chemistry:		
Professor (with rooms, heat and light valued at \$280—Benson).....	4,200.00	4,200.00
Lecturer (Smith).....	1,700.00	1,700.00
Lecturer (Butterfield neé Panton).....	850.00	.....
Lecturer (Walker).....	1,700.00	1,700.00
Instructors (1 in 1938-9)—(2).....	1,200.00	2,200.00
Assistants (1 full time; 1 part time in 1938-39—2 part time)	1,450.00	700.00
	31,750.00	31,250.00
Less chargeable to M.-T. bequest.....	3,000.00	3,000.00
	28,750.00	28,250.00
104. Household Science—maintenance:		
Laboratory supplies, including food materials, fuel for cooking, etc.....	1,500.00	1,400.00
Laboratory attendance.....	1,525.00	1,525.00
Equipment and incidentals.....	150.00	150.00
Books and special equipment (from M.-T. bequest—\$1,000).....	.....	.....
	3,175.00	3,075.00
105. Food Chemistry—maintenance:		
Maintenance.....	800.00	800.00
Laboratory attendance.....	1,100.00	1,100.00
	1,900.00	1,900.00
106. General Expenses:		
Stationery, printing, office supplies and incidentals.....	300.00	300.00
Clerical assistance.....	1,700.00	1,700.00
	2,000.00	2,000.00
107. Household Science Building (including Women's Gymnasium and Swimming Pool):		
Heat and light (supplied from Central Power Plant).....	.....	.....
Gas, City current and occasional fuel.....	300.00	300.00
Water.....	400.00	400.00
Caretaker's supplies.....	200.00	200.00
Cleaning.....	2,000.00	2,000.00
Repairs and renewals.....	1,200.00	1,500.00
Sundries: (from M.-T. bequest—\$1,000.).....	.....	.....
Caretaker (with rooms heat and light valued at \$420—Maycock).....	1,150.00	1,150.00
	5,250.00	5,550.00

XII. FACULTY OF FORESTRY

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
108. Salaries:		
Professor and Dean of Faculty (Howe)	\$ 6,000.00	\$ 6,000.00
Professor (White)	4,900.00	4,900.00
Associate Professor (Dwight)	4,300.00	4,300.00
Associate Professor (Cosens)	3,800.00	3,900.00
Assistant Professor (Hosie)	3,150.00	3,300.00
Special Lecturers	100.00	100.00
Secretary in Dean's office (Miss McAree)	1,200.00	1,200.00
	23,450.00	23,700.00
109. Maintenance:		
Apparatus and laboratory supplies	850.00	650.00
Office supplies, printing, Calendar, postage and incidentals	500.00	400.00
Practice Camp supplies, travel, etc.	600.00	600.00
Collecting material for class work	100.00	50.00
Laboratory assistance	450.00	450.00
	2,500.00	2,150.00
110. Forestry Building:		
Heat and light (supplied from Central Power Plant) .....	.....	.....
Gas, City current and occasional fuel	15.00	15.00
Water	20.00	20.00
Caretaker's supplies	100.00	100.00
Cleaning	450.00	450.00
Repairs and renewals	400.00	400.00
Caretaker (Payne)	1,450.00	1,450.00
	2,435.00	2,435.00

XIII. FACULTY OF MUSIC

111. Salaries:		
Dean .....	.....	.....
Professor (Willan—paid also in Toronto Conservatory of Music)	\$ 2,000.00	\$ 2,000.00
Professor (Smith)	1,000.00	1,000.00
Carillonneur	500.00	500.00
Secretarial allowance (Miss Patterson — paid also \$2,500 as President's Secretary)	250.00	250.00
	3,750.00	3,750.00
112. Maintenance:		
Printing, Calendar, postage and incidental expenses	300.00	300.00
113. Special:		
Grant to Toronto Conservatory of Music	15,000.00	10,000.00

XIV. SCHOOL OF GRADUATE STUDIES

114. Salaries:		
Dean (Brett—paid also \$6,000 in Arts)	\$ 1,000.00	\$ 1,000.00
Secretary (Miss MacKenzie)	2,200.00	2,200.00
Assistant (Miss Bond)	950.00	950.00
	4,150.00	4,150.00
115. Maintenance:		
Stationery and office supplies, Calendar, postage and incidental expenses	775.00	575.00

XV. SCHOOL OF NURSING

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
116. Salaries:		
Director (Miss Russell).....	\$ 3,700.00	\$ 3,700.00
Assistant Director (Miss Emory).....	3,000.00	3,000.00
Lecturer (Miss Chute).....	2,200.00	2,200.00
Lecturer and Supervisor (Miss Fidler).....	2,200.00	2,200.00
Lecturer (Miss Millman).....	2,100.00	2,100.00
Lecturer and Hospital Instructor (Miss Percy).....	2,100.00	2,100.00
Lecturer and Hospital Instructor (Miss Wilson).....	1,200.00	1,400.00
Secretary-Librarian (Miss Mortimer).....	1,800.00	1,800.00
Clerical Assistant.....	1,100.00	924.00
Dietitian-Housekeeper (Miss Waddell—with living valued at \$420).....	1,200.00	1,200.00
Supervisor of Health and Residence Nurse.....	840.00	900.00
	21,420.00	21,524.00
117. Special Teaching:		
Critic teachers in City schools or elsewhere for practice- teaching purposes	5,320.00	5,300.00
University Departments and Special Lecturers		
Hospitals and Public Health organizations		
	5,320.00	5,300.00
118. School Maintenance:		
Office supplies, printing, postage, incidentals, and occasional clerical assistance.....	700.00	850.00
Class room equipment and supplies, library and advertising .	400.00	391.00
Graduation expenses and fellowship payments.....	325.00	325.00
Travelling and entertainment, extra-curricular activities, physical examination for domestic staff.....	335.00	335.00
	1,760.00	1,901.00
119. Residence Maintenance:		
Residence Physician	200.00	200.00
Wages, food, laundry and miscellaneous, including students' board and lodging elsewhere if residence closed tempor- arily	11,000.00	12,000.00
Furnishings and replacements.....	600.00	900.00
	11,800.00	13,100.00
120. Contingencies.....	200.00	400.00
121. Building, No. 7 Queen's Park:		
Heat.....	1,200.00	1,200.00
Gas, City current and occasional fuel.....	825.00	900.00
Water.....	200.00	200.00
Caretaker's supplies.....	200.00	250.00
Cleaning.....	.....	.....
Repairs and renewals.....	1,300.00	1,400.00
Sundries: Telephones.....	475.00	475.00
Alterations .....	.....	1,000.00
Caretaker (Marriott).....	1,300.00	1,350.00
	5,500.00	6,775.00
Less Rockefeller Grant, \$9,000; Fees, \$17,500; Rooms and meals, \$15,000.....	38,500.00	41,500.00
	7,500.00	7,500.00

XVI. SOCIAL SCIENCE

122. Salaries:		
Director and Professor (Grauer)	\$ 4,500.00	\$ 4,500.00
Assistant Director and Assistant Professor (Miss McGregor)	2,600.00	2,600.00
Lecturer (Miss Finlayson).....	2,400.00	2,400.00
Lecturer, (McCullagh).....	1,800.00	1,900.00
Secretary-Librarian (Miss Bambridge).....	1,400.00	1,400.00
Special Lectures (additional from School of Nursing for 1938-39—\$200)	950.00	950.00
	13,650.00	13,750.00
123. Maintenance:		
Office supplies, printing, Calendar, postage and incidentals..	775.00	725.00
Departmental Library.....	250.00	300.00
	1,025.00	1,025.00

XVII. UNIVERSITY EXTENSION AND PUBLICITY

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
124. Salaries:		
Director (Dunlop)	\$ 5,500.00	\$ 5,500.00
Assistant Director (Sharpe)	2,700.00	2,700.00
Assistant (Miss Milner)	1,450.00	1,500.00
Assistant (Mrs. Mudge—resigning)	1,400.00	.....
Assistant (Miss Anderson)	1,400.00	1,450.00
Clerk (Mrs. Petersen—resigning)	1,350.00	.....
Stenographer (Miss Alexander)	1,100.00	1,150.00
Clerk (Munro)	1,100.00	1,150.00
Stenographer (Mrs. Beacock—resigning)	1,050.00	.....
Clerk (Brown) (at \$1,050 less 1 month in 1938-39)	962.50	1,100.00
Clerk (W. John Dunlop)	1,050.00	1,100.00
Stenographer (to be appointed) .....	.....	1,000.00
Stenographer " " " .....	.....	1,000.00
Stenographer " " " .....	.....	1,000.00
Balance of appropriation of 1938-39	87.50	.....
	19,150.00	18,650.00
125. Maintenance of Department:		
(a) Extension:		
(1) Summer Session in Arts:		
Teachers' Course	9,600.00	9,600.00
Specialists' Courses	2,700.00	2,200.00
Course for Social Workers	1,000.00	.....
Course in Dramatic Art	1,000.00	1,000.00
(2) Teachers' Classes	2,000.00	1,000.00
(3) Correspondence Courses:		
Pass Course for Teachers	4,000.00	3,000.00
Upper School and Commercial	2,000.00	1,000.00
(4) Evening Tutorial Classes (Urban)	1,000.00	1,000.00
(5) Rural Tutorial Classes	1,000.00	1,000.00
(6) Canadian Association for Adult Education	1,000.00	1,000.00
(7) Workers' Educational Association Classes and Farmers' Classes	8,000.00	2,000.00
(8) Short Courses	500.00	500.00
(9) Course in Occupational Therapy	4,000.00	4,000.00
(10) Course in Physiotherapy	4,500.00	4,500.00
(11) Social functions for courses and classes	200.00	200.00
(12) Books for loan to extension students	200.00	200.00
(13) Office expenses:		
Stationery, printing, postage, supplies and incidentals	3,000.00	3,000.00
Extra clerical assistance	500.00	500.00
	46,200.00	35,700.00
(b) Publicity:		
(1) Advertising and announcements	1,800.00	1,800.00
(2) Issue of University bulletins, exhibits, and other forms of publicity	3,700.00	3,200.00
(3) Travelling expenses of organizers and speakers	300.00	300.00
	52,000.00	41,000.00

XVIII. MEN'S RESIDENCES

126. Maintenance of buildings:		
(a) University (North, East and South Houses):		
Heat and light (supplied from Central Power Plant) .....	.....	.....
Gas, City current and occasional fuel	\$ 75.00	\$ 75.00
Water	200.00	200.00
Caretaker's supplies	600.00	600.00
Cleaning and house service	7,400.00	7,400.00
Repairs and renewals	3,300.00	3,300.00
Sundries .....	.....	.....
Caretaker (Brown)	1,350.00	1,350.00
(b) University College (No. 73 St. George St.):		
Fuel	750.00	750.00
Gas, City current and occasional fuel	15.00	15.00
Water	100.00	100.00
Caretaker's supplies	125.00	125.00
Cleaning and furnaceman	2,250.00	2,250.00
Repairs and renewals	700.00	700.00
	16,865.00	16,865.00

XIX. WOMEN'S RESIDENCES AND UNION

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
127. Maintenance of buildings:		
(a) Residences (Whitney Hall, Hutton House, Graduate House):		
Heat and light (supplied from Central Power Plant) . . .	\$	\$
Fuel, direct supply	1,600.00	1,500.00
Gas, City current and occasional fuel	750.00	775.00
Water	700.00	650.00
Repairs and renewals	3,800.00	4,000.00
Sundries		
Furnace and boiler man	700.00	700.00
(b) Union (79 St. George St.):		
Fuel		
Gas, City current and occasional fuel	200.00	175.00
Water	75.00	75.00
Repairs and renewals	1,300.00	1,300.00
Sundries		
Caretaker (Cole)	1,400.00	1,400.00
	10,525.00	10,575.00
128. Housekeeping Account:		
(a) Combined General Charges:		
Provisions	25,900.00	26,000.00
Cleaning and house service	8,100.00	9,000.00
Furnishings and sundry renewals	1,200.00	1,200.00
Miscellaneous—office supplies, infirmary service, etc . . .	500.00	500.00
Dietitian (Miss Barber) } each with living valued at	1,700.00	1,700.00
Assistant Dietitian (10 } \$400	1,100.00	1,100.00
months, Miss Murphy) }	450.00	450.00
Summer Assistant	450.00	450.00
Secretary-Hostess, at \$1,000		
(Mrs. Howard) } shares of salary; each with	600.00	600.00
Nurse-Housekeeper, at \$1,100 } living valued at \$400	500.00	500.00
(Mme. Ledoux) }		
(b) Union (79 St. George Street):		
Cleaning and house service	1,800.00	2,000.00
Furnishings and sundry renewals	600.00	600.00
Miscellaneous (piano, magazines, etc.)	100.00	100.00
Secretary-Hostess (Mrs. Howard—share of salary)	400.00	400.00
(c) Whitney Hall:		
Cleaning and house service	9,000.00	8,350.00
Furnishings and sundry renewals	1,400.00	1,400.00
Miscellaneous (piano, magazines, etc.)	50.00	50.00
Nurse-Housekeeper (share of salary)	600.00	600.00
(d) Hutton House (94 St. George Street):		
Cleaning and house service	1,800.00	1,800.00
Furnishings and sundry renewals	1,050.00	500.00
Miscellaneous	25.00	25.00
(e) Graduate House (49 St. George Street):		
Cleaning and house service	1,125.00	1,125.00
Furnishings and sundry renewals	200.00	200.00
Miscellaneous	25.00	25.00
	58,225.00	58,225.00

XX. CENTRAL POWER PLANT

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
129. (a) Operating expenses:		
Fuel.....	\$ 85,000.00	\$ 87,000.00
City current.....	29,000.00	31,000.00
Water.....	600.00	600.00
Engineer's supplies, removal of ashes, repairs and renewals and miscellaneous items.....	15,000.00	15,000.00
Sundries: Electrical distribution.....	25,000.00	.....
(b) Chief Engineer (Moseley).....	2,900.00	2,900.00
Assistant Engineers.....	7,300.00	7,300.00
Firemen and Trimmers.....	11,900.00	13,200.00
	176,700.00	157,000.00

XXI. MISCELLANEOUS AND GENERAL

130. Central Stores:		
Storekeeper (Johnston).....	\$ 2,000.00	\$ 2,000.00
Assistant storekeeper (Tipping).....	1,200.00	1,200.00
Clerk (Miss Taylor).....	1,100.00	1,100.00
	4,300.00	4,300.00
131. Grounds:		
Foreman Gardener (Corbett).....	1,900.00	1,900.00
Labour, gravel, roadways, granolithic walks, flowers, shrubs and general expenses.....	18,000.00	18,000.00
	19,900.00	19,900.00
132. Protective service:		
Chief Constable.....	1,950.00	1,950.00
Constable.....	1,600.00	1,500.00
Constable.....	1,500.00	1,500.00
Uniforms, clocks, dials, etc.....	400.00	400.00
Nightwatchmen (including relief, holidays, and relief constable)	12,000.00	13,000.00
	17,450.00	18,350.00
133. Telephones:		
Exchange service.....	9,600.00	9,600.00
Operators, including relieving, holiday and sick leave.....	4,650.00	4,700.00
	14,250.00	14,300.00
134. Insurance:		
To cover insurance premiums chargeable to the year 1939-40..	27,000.00	27,000.00
135. Law costs:		
Legal expenses, valuator's reports, etc.....	1,000.00	1,000.00
136. Taxes:		
To provide for payment of City Taxes on non-educational property.....	5,500.00	7,500.00
137. Auditor's fees:		
To provide for annual audit.....	3,000.00	3,000.00
138. Travelling Expenses:		
President and Academic Staff.....	2,500.00	2,500.00
Board of Governors and the Senate.....	700.00	700.00
	3,200.00	3,200.00
139. Receptions to Societies and University Visitors:		
Appropriation for entertainment, etc., including honoraria for special lecturers.....	3,000.00	3,000.00
140. Convocation expenses:		
Hoods, gowns, printing programmes, invitations, etc.....	600.00	600.00
Expenses in connection with Commencement receptions.....	.....	.....

XXI. MISCELLANEOUS AND GENERAL—Cont.

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.
141. Aid to Publications and Societies:		
Alumni Federation.....	\$ 2,500.00	\$ 2,500.00
Royal Astronomical Society.....	150.00	150.00
Royal Society of Canada.....	400.00	400.00
Universities Bureau, London, England.....	300.00	300.00
British School of Archaeology, Jerusalem.....	100.00	100.00
British School at Rome.....	100.00	100.00
American School at Athens.....	250.00	250.00
American School of Oriental Research, Jerusalem.....	100.00	100.00
American School of Oriental Research, Bagdad.....	100.00	100.00
Association of American Universities.....	50.00	50.00
Conference of Canadian Universities.....	50.00	50.00
Students' Administrative Council (re student lodgings).....	100.00	100.00
Sundries.....	50.00	50.00
	4,250.00	4,250.00
142. Senate Elections:		
Scrutineers, clerical assistants, printing, postage, etc.....	.....	.....
143. Bursaries and Loans:		
To provide for the payment of bursaries to deserving students.....	15,000.00	15,000.00
144. Contingencies:		
Appropriation to meet unforeseen and unprovided expenditure.....	18,000.00	18,000.00
To provide for workmen's compensation and incapacity allowances, sundry employees.....	2,000.00	2,000.00
	20,000.00	20,000.00

XXII. CAPITAL ACCOUNT CHARGES

145. (a) Annuity debentures, issue of July, 1909, for construction and equipment of Thermodynamics building, Library addition and Faculty of Education buildings (\$500,000, 40 years, 4%): Annual payment (\$25,260.00, less portion charged to Ontario College of Education \$10,000.00).....	\$ 15,260.00	\$ 15,260.00
(b) Annuity debentures, issue of January, 1911, for grant towards construction of Toronto General Hospital (\$300,000, 40 years, 4%): Annual payment.....	15,157.00	15,157.00
(c) Annuity debentures, issue of January, 1911, towards cost of erection and equipment of Pathological building on Hospital site (\$130,000, 40 years, 4%): Annual payment.....	6,568.00	6,568.00
(d) Annuity debentures, issue of April, 1915, for grant towards Gymnasium portion of Hart House (\$110,000, 40 years, 4½%): Annual payment.....	5,975.00	5,975.00
(e) Annuity debentures, issue of July, 1924, for erection and equipment of Forestry building (\$124,622, 20 years, 5%): Annual payment.....	10,000.00	10,000.00
(f) Annuity debentures, issue of January, 1929, for construction of a new building for Pathology and allied Departments—Banting Institute (\$800,000, 20 years, 5%): Annual payment.....	64,193.00	64,193.00
(g) Royal College of Dental Surgeons, interest on liability of \$50,000.....	2,500.00	2,500.00
	119,653.00	119,653.00

XXIII. SPECIAL RESEARCH

	AMOUNT VOTED FOR 1938-39.	TO BE VOTED FOR 1939-40.	TO BE CHARGED TO SPECIAL FUNDS 1939-40.
146. Departmental Appropriations:			
(a) Arts:			
Biology:			
Salaries and expenses.....	\$ 4,000.00	\$ 4,000.00	.....
Ontario Fisheries Laboratory.....	4,300.00	4,300.00	.....
Botany:			
Salaries and expenses.....	4,000.00	4,000.00	.....
	12,300.00	12,300.00	.....
(b) Medicine:			
Committee of Experimental Research:			
Salaries and expenses.....	5,500.00	1,500.00	\$ 4,000.00
Bio-Chemistry.....	600.00	600.00	.....
	6,100.00	.....	.....
To be paid from Dunlap and Reeve Bequests ..	4,000.00	.....	.....
	2,100.00	2,100.00	4,000.00
(c) Applied Science:			
(Salaries and expenses)—			
Applied Physics.....	750.00	.....	.....
Architecture.....	425.00	.....	.....
Chemical Engineering.....	2,150.00	.....	.....
Civil Engineering.....	200.00	.....	.....
Electrical Engineering.....	150.00	.....	.....
Mechanical Engineering.....	1,525.00	.....	.....
Mining Engineering.....	.....	.....	.....
Printing Bulletins, etc.....	400.00	.....	.....
To be paid from Wallberg Bequest.....	5,600.00	.....	7,800.00
(d) Dentistry:			
Salaries:			
Professor, Periodontology, Dr. H. K. Box			
(half time).....	3,000.00	3,000.00	.....
Technician (Fenton).....	1,500.00	1,500.00	.....
	4,500.00	4,500.00	.....
	28,500.00	18,900.00	.....
Less chargeable to special funds.....	9,600.00	.....	.....
	18,900.00	18,900.00	11,800.00
147. Banting and Best Department of Medical Research:			
Banting:			
Professor.....	5,000.00	5,000.00	.....
Other salaries.....	2,500.00	2,500.00	.....
Best:			
Salary—paid also in Connaught Laboratories;			
and \$6,000 in Physiology.....	2,500.00	2,500.00	.....
	10,000.00	10,000.00	.....

